

AGENDA
AFTON TOWN COUNCIL MEETING
JULY 14, 2015
4:00 P.M.

- 1 CALL TO ORDER

- 2 PLEDGE OF ALLEGIANCE

- 3 DEPARTMENT REPORTS
 - a Director of Public Works- Joshua Peavler
 - 1 Simplot Ballfields
 - b Afton Police Department
 - 1 Afton Municipal Court Docket for June, 2015

4. DELEGATIONS (5:00 P.M.)
 - a Open Bids for Surplus Property- Lot 4 & 5 of Old Fairground Addition
 - b Angie Muir- Ford Theater
 - c Catering Permit- Tailgaterz Sports Bar
 - d Star Valley Samaritans- Sierra Mitchell
 - e Jeannie Finch- Budgeted Funds
 - f SVI Media- Sarah Hale
 - g Alcoholics Anonymous – Meeting Location

5. TOWN ADMINISTRATOR REPORT
 - a Financial Statements for June, 2015
 - b Cemetery Headstone Concrete Base
 - c Title 17 Changes- Curb & Gutter
 - d School District Property
 - e Town Property

6. MAYORS REPORT TO COUNCIL
 - a Upsizing of Line to Mr. Call's Property

7. TOWN ATTORNEY REPORT

- 8 CONSENT AGENDA I
 - 8a Minutes from the Regular Afton Town Council Meeting held
 June 9, 2015
 - 8b Business License and Building Permit Summary for June,
 2015

CONSENT AGENDA II

 - 8c Town of Afton Bills for Period ending June 30, 2015

9. NEW BUSINESS
 - a Resolution regarding Budget Amendment for Fiscal Year 2014/2015

10. CONTINUING BUSINESS
 - a Ordinance 630 regarding Zone Change from GC to R2- Steve Amann
 - 1 Passed on First Reading May 12, 2015
 - 2 Passed on Second Reading June 9, 2015
11. CORRESPONDENCE
 - a Letter to the Lincoln County Clerk from the Town of Afton regarding mil levy request
12. EXECUTIVE SESSION
13. ITEMS OF INTEREST FOR COUNCIL INFORMATION
 - a Leave Time Report
 - b Progress Report from Sunrise Engineering
 - c Project Budget Summary from Sunrise Engineering
14. ADJOURN

Scheduled Meetings

Afton Golf Board Meeting- Monday, July 13, 2015, at 5:30 p.m. at the Afton Town Hall

August Town Council Meeting- Tuesday, August 11, 2015, at 4:00 p.m. at the Afton Town Hall

Council Decorum

1. **10 Minute Limit**
2. **Must be Recognized by the Chair**

AFTON MUNICIPAL COURT

JUNE 2015

IN THE MATTER OF THE AFTON MUNICIPAL COURT BEFORE JUDGE ROD R. JENSEN THE FOLLOWING MATTERS
WERE HEARD, TRIED, AND DULY DISPOSED OF DURING THE MONTH OF JUNE, 2015.

Docket Number	Officer	Name	Violation	Charge	Citation Number	Disposition	Receipt Number	Amount Paid
15-06-01	A4	Reeves	Richard John	6-1-41	Speeding -- 45 mph in 30 mph zone	14857H	Forfeiture	4806 \$ 125.00
15-06-02	A4	Pledger	Matthew B	6-1-41	Speeding -- 46 mph in 30 mph zone	14853H	Forfeiture	4807 \$ 127.00
15-06-03	A4	Wang	Li	6-1-41	Speeding -- 46 mph in 30 mph zone	14858H	Forfeiture	4808 \$ 127.00
15-06-04	A4	Corrao	Edward W	6-1-41	Speeding -- 55 mph in 30 mph zone	14855H	Forfeiture	4809 \$ 195.00
15-05-06	A3	Hammon	James Lou	Continuing Case		01753H	Payment Extension	-- \$ -
15-06-05	A4	Andrews	Taylor B	6-2-01	Assault	14854H	Arraign, Guilty Plea, Fine \$200, Suspend \$175	4965 \$ 25.00
15-06-06	A4	Tomero	Jesse J	6-2-01	Assault	14852H	Arraign, Guilty Plea, Fine \$200, Suspend \$175	4965 \$ 25.00
15-06-07	A4	Juvenile		31-7-106(a)	Driving without License	14861H	Arraign, Guilty Plea, Fine \$150.00 or 15 Hrs. Community Service	N/A N/A
15-06-08	A3	Layland	Jackie	5-2-09	Dog At Large	01797H	Bench Warrant Issued	N/A N/A
15-06-10	A4	Morton	Zachary B	34-4-103(a)	Proof of Liability Insurance	14860H	Dismissed, Proof of Insurance Furnished to Court	N/A N/A
15-06-11	A3	Wang	Zhengyang	6-1-41	Speeding - 40 mph in 30 mph zone	01752H	Forfeiture	4810 \$ 75.00
15-06-12	A3	Yao	Fei	6-1-41	Speeding - 50 mph in 30 mph zone	01751H	Forfeiture	4811 \$ 145.00
15-06-13	A3	Zhu	Guo Ging	6-1-41	Speeding - 65 mph in 30 mph zone	01755H	Forfeiture	4718 \$ 215.00
15-06-14	A1	Scherbel	Brienne H	6-2-14	Shoplifting	01824H	Arraign, Guilty Plea, Fine \$175.00 with payment plan	N/A N/A
15-06-15	A1	Juvenile		6-2-14	Speeding - 58 mph in 45 mph zone	01901H	Arraign, Guilty Please, Fine \$141.00, \$20.00 suspended	4812 \$ 121.00
15-06-15	A4	Plante	Jeremy J	6-1-41	Speeding - 46 mph in 30 mph zone	14863H	Forfeiture	4813 \$ 127.00
15-06-16	A1	Hewitt	Kyle P	6-1-27	Improper Lane Change	01823H	Forfeiture, fine \$70.00; paid \$80.00	4815 \$ 80.00
15-06-16	A2	Hewitt	Kyle P	Continuing Case		01823H	Issue Check 1252 for overpayment of fine	N/A \$ (10.00)
16-06-17	A1	Price	Darryl L	6-1-41	Speeding - 48 mph in 30 mph zone	01825H	Forfeiture	4816 \$ 141.00
15-06-18	A4	McNamara	Joseph C	6-1-41	Speeding - 49 mph in 30 mph zone	14865H	Forfeiture	4817 \$ 133.00
15-06-19	A4	Yun	Joon S	6-1-41	Speeding - 54 mph in 30 mph zone	14862H	Forfeiture	4994 \$ 193.00
15-06-20	A2	Andrews	Taylor B	5-2-09	Dog At Large	14986H	Forfeiture	4968 \$ 35.00
15-06-08	A3	Layland	Jackie	Continuing Case		01797H	Payment of Fine	4969 \$ 35.00
15-06-09	A3	Layland	Jackie	Continuing Case		01796H	Payment of Fine	4969 \$ 35.00
15-06-21	A4	Galloway	Tiana M	6-1-41	Speeding - 43 mph in 30 mph zone	14856H	Forfeiture	4967 \$ 121.00

Docket Number		Name		Violation	Charge	Citation Number	Disposition	Receipt Number	Amount Paid
15-06-22	A4	Lancaster	Tyson	6-7-02	Drug Paraphernalia	14859H	Forfeiture	4966	\$ 220.00
15-06-23	A1	Zhang	Ruopu	6-1-41	Speeding - 68 mph in 45 mph zone	01908H	First Time Offender	4970	\$ 211.00
15-06-24	A1	Zenger	Richard John	6-1-41	Speeding - 70 mph in 45 mph zone	01907H	Forfeiture	4972	\$ 215.00
									\$ -

TOTAL RECEIPTS FOR								JUNE 2015		\$ 2,716.00
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I CERTIFY THAT THE ABOVE IS A TRUE AND CORRECT REPORT OF EACH OF THE CASES LISTED AND THE AMOUNT LISTED AS BEING PAID WITH THE FUNDS

RECEIVED BEING DEPOSITED TO THE TOWN OF AFTON.



Rod R. Jensen, Judge
AFTON MUNICIPAL COURT

Town of Afton Surplus Property
Accepting Bids for Surplus Property

The Town of Afton is accepting bids on the following surplus property:

- Lot 4 of the Old Fairground Addition to the Afton Town site- Minimum bid \$51,500 based upon appraisal
- Lot 5 of the Old Fairground Addition to the Afton Town site- Minimum bid \$46,500 based upon appraisal

Bids can be mailed to the Town of Afton, PO Box 310, Afton, Wyoming, 83110, or delivered to the Afton Town Hall at 416 S. Washington Street, Afton, Wyoming. All bids must be received no later than Tuesday, July 14, 2015, at 12:00 p.m. Bids will be opened at 5:00 p.m. at the regular Afton Town Council meeting scheduled for Tuesday, July 14, 2015.

If you have further questions regarding this matter, please contact Mr. Hyun Kim, Town Administrator, at 307-885-9831.

The Town of Afton reserves the right to waive any formality or irregularity in any bid received, or reject any or all bids.

/s/ Lisa Hokanson
Afton Town Clerk

Publish June 24, July 1, 8, 2015.

AD 50.80
Ch # 1374

RECEIVED ON
JUN 29 2015
TOWN OF AFTON

APPLICATION FOR A CATERING PERMIT

The applicant hereby applies for a twenty-four (24) hour permit authorized under W.S. § 12-4-502 (b) (1997) to sell alcoholic beverages. This permit, if granted, shall be valid only for the twenty-four (24) hour period designated herein. The applicant hereby represents and warrants as follows:

1. The applicant's name is: TAILGATERE SPORTS BAR
2. That the applicant is a resident of the State of Wyoming whose resident address is: 275E 8th AVE AFTON WY.
3. That the applicant is over twenty-one (21) years of age and the date of birth is: 5/23/65
4. That the date and hours* of the permit to be valid is: 8-15-15 8:30AM 2:00AM
5. The location and description of the room or place the permit will be in use is: 467 Washington - outside in back + back of bank.
6. That the applicant has had less than twenty-four (24) catering permits issued to it by the Town of Afton during this calendar year.
7. That this permit application is authorized because it is one of the following events:
 - Meetings
 - Conventions
 - Private Parties and Dinners
 - Other similar gatherings (specify) Charity Poker Run
8. The date of issuance and jurisdiction issuing my retail liquor license is:
 - Date: 11-15-14
 - Jurisdiction: _____
 - City or Town of: AFTON
 - County of: LINCOLN
 - a. If the retail liquor license has been issued by a jurisdiction other than the Town of Afton the applicant must attach to this application written approval of said permit application.
 - b. The reason why the gathering is not capable of being held in the licensee's premise is: TOO BIG OF GATHERING

9. The applicant understands the following:
- a. That the permit applied for is not transferrable.
 - b. That the applicant is subject to all laws of the State of Wyoming pertaining to the sale of alcoholic and malt beverages to minors.
 - c. That this permit does not authorize the sale of packaged liquor off the premises.
10. That I have here to attached the following Catering permit fee in the amount of \$ 50.00

**All licensees may, with the approval of the local licensing authority, open the dispensing room at 6:00 a.m. and shall close the dispensing room and cease the sale of alcoholic and malt beverages promptly at the hour of 2:00 a.m. the following day. In addition, licensees shall clear the dispensing room of all persons other than employees by 2:30 a.m. {Wyoming Statute §12-4-502 (c)}.*

SIGNATURE AND VERIFICATION

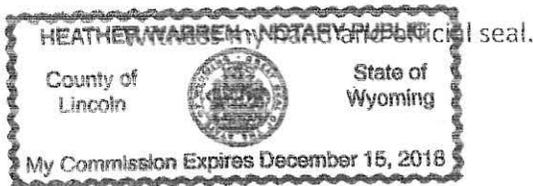
I have read and completed the foregoing application and the information provided therein is true and correct.

DATED this 26 day of JUNE, 2015

Tammy Thompson
 APPLICANT

THE STATE OF WYOMING)
) SS.
 COUNTY OF LINCOLN)

The foregoing instrument was acknowledged before me by Tammy Thompson
 this 29 day of June, 2015



Heather Warren
 NOTARY PUBLIC

My commission expires: 12-15-18

THE TOWN OF AFTON
COMBINED CASH INVESTMENT
JUNE 30, 2015

COMBINED CASH ACCOUNTS

TOTAL COMBINED CASH

TOTAL UNALLOCATED CASH

CASH ALLOCATION RECONCILIATION

10 ALLOCATION TO GENERAL FUND	(531,620.75)
20 ALLOCATION TO FIRE DEPT. FUND	(761.98)
30 ALLOCATION TO REVENUE- ABA	(9,488.42)
51 ALLOCATION TO WATER FUND	295,395.51
52 ALLOCATION TO SEWER FUND	281,631.95
53 ALLOCATION TO WATER LAB FUND	8,217.62
54 ALLOCATION TO NIELD STRING WATER FUND	238.40
55 ALLOCATION TO GOLF COURSE FUND	(43,612.33)
TOTAL ALLOCATIONS TO OTHER FUNDS	.00
ALLOCATION FROM COMBINED CASH FUND - 01-1190	
ZERO PROOF IF ALLOCATIONS BALANCE	.00

THE TOWN OF AFTON

BALANCE SHEET

JUNE 30, 2015

GENERAL FUND

ASSETS

10-1112	CASH IN CHECKING-BANK OF SV	510,696.55	
10-1114	XPRESS DEPOSIT ACCOUNT	2,507.84	
10-1118	CD- FIRST BANK	240,578.67	
10-1131	PETTY CASH	300.00	
10-1140	RETURNED CHECKS	19.66	
10-1151	CD AT BANK OF STAR VALLEY	1,302,727.49	
10-1175	UTILITY CASH CLEARING ACCOUNT	42.34	
10-1190	CASH ALLOCATION TO OTHER FUNDS	(531,620.75)	
10-1200	GAS TAX RECEIVABLE	8,385.76	
10-1201	SALES TAX RECEIVABLE	137,022.36	
10-1203	PROPERTY TAX RECEIVABLE	4,681.85	
10-1211	PROPERTY TAX RECEIVABLE	117,949.26	
10-1411	DUE FROM GOVERN UNITS	52,542.53	
	TOTAL ASSETS		<u>1,845,833.56</u>

LIABILITIES AND EQUITY

LIABILITIES

10-2131	ACCOUNTS PAYABLE	310,072.10	
10-2221	FICA PAYABLE	(1,731.04)	
10-2222	FEDERAL WITHHOLDING PAYABLE	(5,776.66)	
10-2225	RETIREMENT PAYABLE	74.13	
10-2230	WORKERS COMP PAYABLE	10,654.83	
10-2233	HEALTH/ LIFE INS. PAY/ PREPAID	451.93	
10-2234	EMPLOYEE DEFERRED COMP.	(235.00)	
10-2301	PROPERTY TAX RECEIVABLE	116,000.00	
	TOTAL LIABILITIES		429,510.29

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
10-2980	BALANCE BEGINNING OF YEAR	1,377,548.86	
	REVENUE OVER EXPENDITURES - YTD	39,499.30	
	BALANCE - CURRENT DATE		<u>1,417,048.16</u>
	TOTAL FUND EQUITY		<u>1,417,048.16</u>
	TOTAL LIABILITIES AND EQUITY		<u>1,846,558.45</u>

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-10 REVENUE - PROPERTY TAXES	.00	111,052.60	116,000.00	4,947.40	95.7
10-31-20 REVENUE - VEHICLE REGISTRATION	.00	79,678.03	65,000.00	(14,678.03)	122.6
10-31-30 REVENUE - FRAN TAX/POWER	.00	27,432.59	35,000.00	7,567.41	78.4
10-31-40 REVENUE - FRAN TAX/MISC	.00	8,293.84	.00	(8,293.84)	.0
10-31-41 REVENUE/GEN SALES & USE TAX	61,808.50	844,776.45	850,000.00	5,223.55	99.4
10-31-51 REVENUE - GASOLINE TAX	12,610.60	89,027.39	80,000.00	(9,027.39)	111.3
10-31-61 REVENUE - CIGARETTE TAX	1,345.40	16,121.92	12,000.00	(4,121.92)	134.4
10-31-71 REVENUE - SEVERANCE TAX	.00	53,194.18	50,000.00	(3,194.18)	106.4
10-31-81 LODGING TAX	826.45	19,232.51	15,000.00	(4,232.51)	128.2
TOTAL TAXES	76,590.95	1,248,809.51	1,223,000.00	(25,809.51)	102.1
<u>LICENSES & PERMITS</u>					
10-32-51 REVENUE - ANIMAL LICENSES	143.00	663.00	400.00	(263.00)	165.8
10-32-61 REVENUE - BLDG/SIGN PERMITS	991.00	8,729.00	10,000.00	1,271.00	87.3
10-32-71 REVENUE - LICENSES - BUSINESS	8,610.00	14,890.00	10,000.00	(4,890.00)	148.9
10-32-81 REVENUE - LICENSES - LIQUOR	150.00	7,950.00	8,000.00	50.00	99.4
TOTAL LICENSES & PERMITS	9,894.00	32,232.00	28,400.00	(3,832.00)	113.5
<u>INTERGOVERNMENTAL</u>					
10-33-01 EXCESS MONEY FROM STATE	.00	154,826.59	175,000.00	20,173.41	88.5
10-33-03 EXTENSION OFFICE/ ELECTRICITY	127.85	2,160.54	1,500.00	(660.54)	144.0
10-33-11 REVENUE - FED MIN/ROYAL	.00	110,947.85	100,000.00	(10,947.85)	111.0
10-33-12 HOMELAND SECURITY GRANT	3,742.84	3,742.84	.00	(3,742.84)	.0
10-33-55 SVMC- RECAPTURED FUNDS	.00	24,015.72	.00	(24,015.72)	.0
10-33-65 WYDOT/PAYMENT	.00	38,220.00	38,220.00	.00	100.0
10-33-71 BUSINESS READY GRANT & LOAN	.00	202,067.00	600,000.00	397,933.00	33.7
10-33-94 FIRE DEPART.-PENSION	75.00	912.50	.00	(912.50)	.0
TOTAL INTERGOVERNMENTAL	3,945.69	536,893.04	914,720.00	377,826.96	58.7
<u>MISC CHARGES FOR SERVICES</u>					
10-34-00 MISC CHARGES FOR SERVICES	231.45	231.45	.00	(231.45)	.0
10-34-03 PARK RESERVATION FEE	535.00	1,481.00	1,500.00	19.00	98.7
10-34-43 MENS BASKETBALL FEE	.00	2,050.00	2,000.00	(50.00)	102.5
10-34-45 YOUTH BASKETBALL	.00	3,655.00	4,000.00	345.00	91.4
10-34-46 YOUTH BASEBALL	.00	4,924.06	.00	(4,924.06)	.0
10-34-88 RURAL FIRE DISTRICT REVENUE	.00	51,257.64	55,000.00	3,742.36	93.2
10-34-90 REVENUE CEM/GRAVE SERVICES	1,850.00	15,700.00	9,000.00	(6,700.00)	174.4
10-34-91 CIVIC CENTER RENTAL FEES	1,446.00	13,021.00	11,000.00	(2,021.00)	118.4
TOTAL MISC CHARGES FOR SERVICES	4,062.45	92,320.15	82,500.00	(9,820.15)	111.9

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES & FORFEITURES</u>					
10-35-60 REVENUE - FINES AND COSTS	1,541.00	17,935.00	30,000.00	12,065.00	59.8
TOTAL FINES & FORFEITURES	1,541.00	17,935.00	30,000.00	12,065.00	59.8
<u>MISCELLANEOUS</u>					
10-36-01 3RD AVENUE SPECIAL IMPROV.	.00	1,794.96	.00	(1,794.96)	.0
10-36-05 REVENUE-ADVERTISING	.00	1,050.00	500.00	(550.00)	210.0
10-36-07 SAFE ROUTE TO SCHOOL GRANT	.00	.00	300,000.00	300,000.00	.0
10-36-70 REVENUE - MISCELLANEOUS	.00	8,399.57	10,000.00	1,600.43	84.0
10-36-80 REVENUE - INTEREST	.00	1,370.86	2,000.00	629.14	68.5
10-36-90 COMMUNITY EVENTS REVENUE	1,005.00	1,005.00	.00	(1,005.00)	.0
TOTAL MISCELLANEOUS	1,005.00	13,620.39	312,500.00	298,879.61	4.4
TOTAL FUND REVENUE	97,039.09	1,941,810.09	2,591,120.00	649,309.91	74.9

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MUNICIPAL JUDGE</u>					
10-41-11 SALARY/ MUNICIPAL JUDGE	783.02	9,896.24	10,500.00	603.76	94.3
10-41-12 PAYROLL BENEFITS	76.03	950.61	1,000.00	49.39	95.1
10-41-24 OFFICE EXP/SUPPLIES/POSTAGE	.00	265.26	250.00	(15.26)	106.1
TOTAL MUNICIPAL JUDGE	859.05	11,112.11	11,750.00	637.89	94.6
<u>MAYOR</u>					
10-42-11 SALARY/ MAYOR	500.00	6,000.00	6,000.00	.00	100.0
10-42-12 MAYOR - FICA	38.25	459.00	500.00	41.00	91.8
10-42-41 COMMUNITY DEVELOPMENT	406.12	1,251.68	1,500.00	248.32	83.5
10-42-61 MISCELLANEOUS SUPPLIES	.00	425.58	500.00	74.42	85.1
TOTAL MAYOR	944.37	8,136.26	8,500.00	363.74	95.7
<u>TOWN COUNCIL</u>					
10-43-11 COMPENSATION/ TOWN COUNCIL	400.00	4,800.00	4,800.00	.00	100.0
10-43-12 TOWN COUNCIL - FICA	30.60	367.20	400.00	32.80	91.8
10-43-63 COUNCIL/EMPLOYEE RELATIONS	.00	2,971.65	3,000.00	28.35	99.1
TOTAL TOWN COUNCIL	430.60	8,138.85	8,200.00	61.15	99.3
<u>HUMAN RESOURCES</u>					
10-44-07 UNEMPLOYMENT CLAIMS	.00	10,829.76	10,000.00	(829.76)	108.3
TOTAL HUMAN RESOURCES	.00	10,829.76	10,000.00	(829.76)	108.3
<u>ADMINISTRATION</u>					
10-45-11 SALARIES/WAGES CLK/TRES/ADMIN.	14,025.77	182,438.91	190,000.00	7,561.09	96.0
10-45-12 CLK/TREAS/ADMIN BENEFITS	5,030.25	63,798.47	68,000.00	4,201.53	93.8
10-45-13 PART-TIME HELP/INTERNS	.00	1,212.00	2,000.00	788.00	60.6
10-45-14 PART-TIME BENEFITS/INTERN	.00	117.69	400.00	282.31	29.4
10-45-15 BANK CHARGES- CREDIT CARD	.00	3,363.75	.00	(3,363.75)	.0
10-45-23 EDUCATION/TRAVEL	1,088.35	14,114.07	8,000.00	(6,114.07)	176.4
10-45-48 PUBLIC NOTICES	2,704.35	24,497.41	25,000.00	502.59	98.0
10-45-49 SOFTWARE	3,612.67	10,352.04	10,500.00	147.96	98.6
10-45-50 FINANCIAL AUDIT EXPENSE	.00	28,325.63	25,000.00	(3,325.63)	113.3
10-45-74 CAPITAL OUTLAY - EQUIPMENT	.00	507.97	4,000.00	3,492.03	12.7
10-45-75 WEBSITE	45.83	825.13	500.00	(325.13)	165.0
TOTAL ADMINISTRATION	26,507.22	329,553.07	333,400.00	3,846.93	98.9

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CIVIC CENTER MANAGEMENT</u>					
10-46-11 SALARIES/ WAGES- CIVIC CENTER	757.50	8,569.73	8,600.00	30.27	99.7
10-46-12 PAYROLL BENEFITS- CIVIC CENTER	73.55	319.96	1,000.00	680.04	32.0
10-46-22 SUPPLIES- CIVIC CENTER	.00	1,081.00	1,000.00	(81.00)	108.1
10-46-25 ELECT./ GAS- CIVIC CENTER	559.00	15,064.65	17,000.00	1,935.35	88.6
10-46-26 TELEPHONE EXP.- CIVIC CENTER	232.86	2,169.19	2,300.00	130.81	94.3
10-46-73 BUILDING MAINT.- CIVIC CENTER	937.00	9,656.54	7,500.00	(2,156.54)	128.8
TOTAL CIVIC CENTER MANAGEMENT	2,559.91	36,861.07	37,400.00	538.93	98.6
<u>LEGAL</u>					
10-47-02 LEGAL RETAINER	1,500.00	18,000.00	20,000.00	2,000.00	90.0
10-47-12 LEGAL EXPENSE	1,230.49	18,285.20	20,000.00	1,714.80	91.4
TOTAL LEGAL	2,730.49	36,285.20	40,000.00	3,714.80	90.7
<u>BUILDING OPERATIONS</u>					
10-48-11 CLEANING SERVICES	680.00	4,634.37	5,000.00	365.63	92.7
10-48-22 CLEANING SUPPLIES	.00	353.93	1,000.00	646.07	35.4
10-48-23 ELECTRICITY/ NATURAL GAS	191.30	7,554.94	9,000.00	1,445.06	83.9
10-48-24 OFFICE EXPENSE, SUPPLIES	617.30	7,342.26	7,500.00	157.74	97.9
10-48-25 COPIER MAINTENANCE CONTRACT	230.00	3,832.54	3,500.00	(332.54)	109.5
10-48-26 TELEPHONE EXPENSES	1,383.11	4,874.22	5,000.00	125.78	97.5
10-48-61 POSTAGE EXPENSES	561.19	3,572.07	4,000.00	427.93	89.3
10-48-62 RANDOM DRUG TESTING	70.00	1,109.65	1,000.00	(109.65)	111.0
10-48-72 BUILDING MAINTENANCE	204.77	13,734.38	14,000.00	265.62	98.1
10-48-73 COMPUTER SERVICE & REPAIRS	384.48	2,313.01	4,000.00	1,686.99	57.8
10-48-80 MISC. OPERATIONS	250.00	3,050.00	.00	(3,050.00)	.0
TOTAL BUILDING OPERATIONS	4,572.15	52,371.37	54,000.00	1,628.63	97.0
<u>OTHER GOV EXPENDITURES</u>					
10-49-15 SALARY/ ABA DIRECTOR	.00	5,200.00	7,200.00	2,000.00	72.2
10-49-16 BENEFITS- ABA DIRECTOR	.00	504.96	700.00	195.04	72.1
10-49-17 TOURISM EXPENDITURES	.00	250.00	.00	(250.00)	.0
10-49-18 PLAN REVIEWS	.00	9,892.00	5,000.00	(4,892.00)	197.8
10-49-37 CONTRACTS-WAM	.00	2,433.00	2,500.00	67.00	97.3
10-49-52 INSURANCE - GENERAL LIABILITY	.00	9,889.00	12,000.00	2,111.00	82.4
10-49-57 INSURANCE-FIRE	.00	10,179.00	11,000.00	821.00	92.5
TOTAL OTHER GOV EXPENDITURES	.00	38,347.96	38,400.00	52.04	99.9

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-54-07 CUSTODY OF PRISONER	.00	.00	1,000.00	1,000.00	.0
10-54-11 SALARIES/WAGES - POLICE	16,427.32	174,071.24	205,000.00	30,928.76	84.9
10-54-12 POLICE BENEFITS	11,122.98	107,591.67	131,000.00	23,408.33	82.1
10-54-13 PART-TIME & OVERTIME	3,490.78	12,136.90	20,000.00	7,863.10	60.7
10-54-20 DISPATCH CENTER	3,296.00	21,424.00	25,000.00	3,576.00	85.7
10-54-23 EDUCATION/TRAVEL	.00	878.34	1,500.00	621.66	58.6
10-54-24 OFFICE EXP/SUPPLIES/POSTAGE	2.74	1,220.02	1,000.00	(220.02)	122.0
10-54-25 EQUIPMENT & SUPPLIES	1,852.82	8,340.94	11,000.00	2,659.06	75.8
10-54-26 AUTO OPERATION/ MAINTENANCE	1,101.65	10,156.13	15,000.00	4,843.87	67.7
10-54-28 TELEPHONE	267.13	1,666.54	2,000.00	333.46	83.3
10-54-30 ANIMAL CONTROL	.00	86.67	1,000.00	913.33	8.7
10-54-32 DRUG ENFORCEMENT	.00	225.00	.00	(225.00)	.0
TOTAL POLICE DEPARTMENT	37,561.42	337,797.45	413,500.00	75,702.55	81.7
 <u>FIRE DEPARTMENT</u>					
10-57-11 ADMINISTRATION AND GENERAL	.00	977.83	1,000.00	22.17	97.8
10-57-12 FIREMEN PENSION FUND	596.56	7,917.22	8,000.00	82.78	99.0
10-57-13 PURCHASE SERVICES	.00	19,200.00	20,000.00	800.00	96.0
10-57-20 INSURANCE- FIRE DEPT. VEHICLES	.00	2,625.00	3,000.00	375.00	87.5
10-57-25 EQUIP/SUPPLIES/MAINT	12,201.98	31,376.92	24,000.00	(7,376.92)	130.7
10-57-26 EQUIPMENT TESTING	.00	3,749.52	2,500.00	(1,249.52)	150.0
10-57-27 RANDOM DRUG TESTING	30.00	194.85	1,000.00	805.15	19.5
10-57-28 TELEPHONE	130.86	1,145.48	1,600.00	454.52	71.6
10-57-33 CONVENTION/ EDUCATION EXP.	7,384.07	10,498.90	20,000.00	9,501.10	52.5
10-57-65 BUILDING - ELECTRIC	269.87	6,979.98	8,000.00	1,020.02	87.3
10-57-66 WAGES- SALARIES	750.00	9,000.00	9,000.00	.00	100.0
10-57-72 AVFD- BUILDING IMPROVEMENTS	2,633.89	8,589.39	30,000.00	21,410.61	28.6
TOTAL FIRE DEPARTMENT	23,997.23	102,255.09	128,100.00	25,844.91	79.8

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS/STREETS</u>					
10-60-02 STREET REPAIRS	.00	2,590.00	3,000.00	410.00	86.3
10-60-03 MAINT. PAVED STREET/SUMMR FUEL	601.97	4,858.29	10,000.00	5,141.71	48.6
10-60-05 TELEPHONE EXP.	60.00	720.00	1,000.00	280.00	72.0
10-60-06 STREETS LIGHTS	2,043.15	26,870.22	25,000.00	(1,870.22)	107.5
10-60-07 EQUIP/MAINT & EXPENSES	3,263.71	21,350.75	25,000.00	3,649.25	85.4
10-60-08 STREET CLEANING-BROOMS/FILTERS	2,963.00	2,963.00	1,500.00	(1,463.00)	197.5
10-60-09 HAND TOOLS/ SAFETY EQUIPMENT	151.00	936.74	1,000.00	63.26	93.7
10-60-10 SUPPLIES-PAINT, SIGNS, BANNERS	.00	1,021.94	2,000.00	978.06	51.1
10-60-11 SALARIES/WAGES - P.W. STREETS	8,118.94	106,353.43	135,000.00	28,646.57	78.8
10-60-12 PUBLIC WORKS STREET BENEFITS	4,916.13	61,014.38	65,000.00	3,985.62	93.9
10-60-13 PART-TIME HELP	580.50	15,761.30	25,000.00	9,238.70	63.1
10-60-14 SALT/SAND MIX	.00	1,829.10	10,000.00	8,170.90	18.3
10-60-15 PART-TIME/ STREETS BENEFITS	56.36	1,710.58	3,000.00	1,289.42	57.0
10-60-20 SPRING/FALL CLEAN UP	.00	1,576.60	2,000.00	423.40	78.8
10-60-71 SNOW REMOVAL/ WINTER FUEL	.00	5,275.98	12,000.00	6,724.02	44.0
10-60-72 CHRISTMAS LIGHTS	.00	8,984.90	1,000.00	(7,984.90)	898.5
10-60-73 CAPITAL OUTLAY/ DRNK FNT/ ARCH	.00	7,619.03	.00	(7,619.03)	.0
10-60-75 STREET IMPROVEMENT PROJECT	.00	24,404.98	.00	(24,404.98)	.0
10-60-78 EQUIPMENT RESERVE	.00	4,400.00	15,000.00	10,600.00	29.3
10-60-80 CIVIC CENTER APPROACH	.00	2,889.00	.00	(2,889.00)	.0
TOTAL PUBLIC WORKS/STREETS	22,754.76	303,130.22	336,500.00	33,369.78	90.1
<u>PROFESSIONAL SERVICES</u>					
10-66-77 ENGINEERING SERVICES	.00	.00	20,000.00	20,000.00	.0
TOTAL PROFESSIONAL SERVICES	.00	.00	20,000.00	20,000.00	.0
<u>PUBLIC WORKS/PARKS</u>					
10-70-05 X COUNTRY TRAIL GROOMING	.00	.00	500.00	500.00	.0
10-70-09 GROUND MAINTENANCE- PARKS	242.73	3,356.98	2,500.00	(856.98)	134.3
10-70-11 BUILDING MAINT./ REPAIRS	.00	20.54	1,000.00	979.46	2.1
10-70-12 SALARIES/WAGES- PARK BENEFITS	.00	.00	2,000.00	2,000.00	.0
10-70-13 SALARIES/ WAGES- PARKS	.00	.00	400.00	400.00	.0
10-70-24 TREE CITY USA	.00	.00	2,500.00	2,500.00	.0
10-70-25 SUPPLIES- PARKS	635.57	3,379.49	3,000.00	(379.49)	112.7
10-70-27 UTILITIES- PARKS	133.81	1,600.42	2,000.00	399.58	80.0
10-70-28 UTILITIES- SIMPLOT BALLFIELDS	1,773.56	1,773.56	.00	(1,773.56)	.0
10-70-78 PAINT/SUPPLIES- NEW BALLFIELDS	201.51	1,344.50	1,500.00	155.50	89.6
10-70-80 EQUIPMENT- NEW BALLFIELDS	405.31	796.31	.00	(796.31)	.0
10-70-81 PROJECTS- NEW BALLFIELDS	.00	994.00	.00	(994.00)	.0
10-70-83 LABOR- NEW BALLFIELDS	1,365.00	5,325.00	4,500.00	(825.00)	118.3
10-70-96 INFORMATION CENTER MAINT.	354.87	2,184.53	2,000.00	(184.53)	109.2
TOTAL PUBLIC WORKS/PARKS	5,112.36	20,775.33	21,900.00	1,124.67	94.9

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS/CEMETERY</u>					
10-72-03 GROUND MAINTENANCE	645.30	2,581.10	2,500.00	(81.10)	103.2
10-72-04 EQUIPMENT SUPP. & MAINTENANCE	.00	435.89	1,900.00	1,464.11	22.9
10-72-12 PUBLIC WORKS CEMETERY BENEFITS	232.55	1,115.14	500.00	(615.14)	223.0
10-72-13 SEASONAL/PART-TIME	1,645.00	9,817.47	8,000.00	(1,817.47)	122.7
10-72-30 CONTRACT SERVICES	.00	3,988.75	3,000.00	(988.75)	133.0
10-72-40 TOPSOIL/ SOD	.00	560.52	2,000.00	1,439.48	28.0
TOTAL PUBLIC WORKS/CEMETERY	2,522.85	18,498.87	17,900.00	(598.87)	103.4
<u>AIRPORT</u>					
10-73-03 SERVICES	.00	55,000.00	55,000.00	.00	100.0
TOTAL AIRPORT	.00	55,000.00	55,000.00	.00	100.0
<u>RECREATION DEPARTMENT</u>					
10-74-02 LITTLE LEAGUE PROGRAM	2,335.00	5,200.75	5,500.00	299.25	94.6
10-74-07 YEAR ROUND REC PROGRAM	230.40	5,593.98	5,700.00	106.02	98.1
TOTAL RECREATION DEPARTMENT	2,565.40	10,794.73	11,200.00	405.27	96.4
<u>COMMUNITY DEVELOPMENT</u>					
10-77-04 SALT RIVER CENTER	.00	6,000.00	6,000.00	.00	100.0
10-77-05 HERITAGE COMMITTEE	149.25	1,095.80	1,000.00	(95.80)	109.6
10-77-06 STAR VALLEY RIDGE RIDERS	.00	3,000.00	1,500.00	(1,500.00)	200.0
10-77-07 STAR VALLEY SAMARITANS	.00	2,000.00	.00	(2,000.00)	.0
10-77-09 RANCH RODEO	993.00	993.00	.00	(993.00)	.0
10-77-24 STAR VALLEY CHAMBER OF COMMERC	.00	750.00	.00	(750.00)	.0
10-77-51 VFW	.00	1,500.00	1,500.00	.00	100.0
10-77-70 JULY 4TH CELEB & FIREWORKS	.00	.00	3,500.00	3,500.00	.0
TOTAL COMMUNITY DEVELOPMENT	1,142.25	15,338.80	13,500.00	(1,838.80)	113.6
<u>CAPITAL PROJECTS</u>					
10-90-11 SAFE ROUTE TO SCHOOL	4,939.00	51,039.00	300,000.00	248,961.00	17.0
10-90-12 CAPITAL PROJECT CONTINGENCY	.00	29,548.25	.00	(29,548.25)	.0
10-90-15 AFTON IMPROVEMENT PROJECT	23,209.61	240,676.54	.00	(240,676.54)	.0
10-90-67 BUSINESS COMMITTED PROJECTS	185,820.86	185,820.86	600,000.00	414,179.14	31.0
TOTAL CAPITAL PROJECTS	213,969.47	507,084.65	900,000.00	392,915.35	56.3

THE TOWN OF AFTON
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 12 MONTHS ENDING JUNE 30, 2015

GENERAL FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
TOTAL FUND EXPENDITURES	348,229.53	1,902,310.79	2,459,250.00	556,939.21	77.4
NET REVENUE OVER EXPENDITURES	(251,190.44)	39,499.30	131,870.00	92,370.70	30.0

THE TOWN OF AFTON
BALANCE SHEET
JUNE 30, 2015

FIRE DEPT. FUND

ASSETS

20-1165	FIRE DEPT. CHECKING ACCT.	40,261.41	
20-1167	FIRE DEPT. INVESTMENT ACCT.	23,384.77	
20-1190	CASH IN COMBINED CASH FUND	(761.98)	
	TOTAL ASSETS		62,884.20

LIABILITIES AND EQUITY

LIABILITIES

20-2131	ACCOUNTS PAYABLE	2,032.07	
	TOTAL LIABILITIES		2,032.07

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
20-2980	BALANCE BEGINNING OF YEAR	59,398.85	
	REVENUE OVER EXPENDITURES - YTD	(6,155.59)	
	BALANCE - CURRENT DATE	53,243.26	
	TOTAL FUND EQUITY		53,243.26
	TOTAL LIABILITIES AND EQUITY		55,275.33

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2015

FIRE DEPT. FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUE- FIRE DEPT.</u>					
20-36-57 DONATIONS - FIRE DEPT	1,100.00	10,090.00	5,000.00	(5,090.00)	201.8
20-36-58 MUTUAL AID- FIRE DEPT.	504.00	1,314.00	600.00	(714.00)	219.0
20-36-80 INTEREST- FIRE DEPT.	.00	33.88	10.00	(23.88)	338.8
20-36-90 MISC. REVENUE- FIRE DEPT.	.00	3,400.00	.00	(3,400.00)	.0
TOTAL REVENUE- FIRE DEPT.	1,604.00	14,837.88	5,610.00	(9,227.88)	264.5
TOTAL FUND REVENUE	1,604.00	14,837.88	5,610.00	(9,227.88)	264.5

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2015

FIRE DEPT. FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURE- FIRE DEPT.</u>					
20-57-12 PAYROLL BENEFITS	.00	1,170.00	.00	(1,170.00)	.0
20-57-25 EQUIP/SUPPLIES/MAINT	10,221.74	19,642.29	5,000.00	(14,642.29)	392.9
20-57-26 DEMOLITION DERBY	181.18	181.18	.00	(181.18)	.0
TOTAL EXPENDITURE- FIRE DEPT.	<u>10,402.92</u>	<u>20,993.47</u>	<u>5,000.00</u>	<u>(15,993.47)</u>	<u>419.9</u>
TOTAL FUND EXPENDITURES	<u>10,402.92</u>	<u>20,993.47</u>	<u>5,000.00</u>	<u>(15,993.47)</u>	<u>419.9</u>
NET REVENUE OVER EXPENDITURES	<u>(8,798.92)</u>	<u>(6,155.59)</u>	<u>610.00</u>	<u>6,765.59</u>	<u>(1009.</u>

THE TOWN OF AFTON
BALANCE SHEET
JUNE 30, 2015

REVENUE- ABA

<u>ASSETS</u>			
30-1165	ABA CHECKING ACCOUNT	13,240.83	
30-1190	CASH IN COMBINED CASH FUND	(9,488.42)	
	TOTAL ASSETS		<u>3,752.41</u>
<u>LIABILITIES AND EQUITY</u>			
<u>FUND EQUITY</u>			
UNAPPROPRIATED FUND BALANCE:			
30-2980	BALANCE BEGINNING OF YEAR	24,757.47	
	REVENUE OVER EXPENDITURES - YTD	(13,887.26)	
	BALANCE - CURRENT DATE	<u>10,870.21</u>	
	TOTAL FUND EQUITY		<u>10,870.21</u>
	TOTAL LIABILITIES AND EQUITY		<u>10,870.21</u>

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2015

REVENUE- ABA

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUE- AFTON BUSINESS ASSOC.</u>					
30-36-20 INTEREST- ABA	.00	25.51	10.00	(15.51)	255.1
30-36-54 FISH SCRAMBLE	.00	.00	500.00	500.00	.0
30-36-55 EASTER EGG HUNT	.00	60.00	100.00	40.00	60.0
30-36-56 MISC. REVENUE- ABA	.00	6,753.73	5,000.00	(1,753.73)	135.1
30-36-59 SWIFT CREEK 5K	.00	1,000.00	1,000.00	.00	100.0
30-36-60 CHRISTMAS PROMO	.00	2,749.50	5,000.00	2,250.50	55.0
TOTAL REVENUE- AFTON BUSINESS ASSOC.	.00	10,588.74	11,610.00	1,021.26	91.2
TOTAL FUND REVENUE	.00	10,588.74	11,610.00	1,021.26	91.2

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2015

REVENUE- ABA

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURE- ABA</u>					
30-61-25 CHRISTMAS PROMOTION	.00	6,619.41	5,000.00	(1,619.41)	132.4
30-61-26 EASTER EGG HUNT	.00	1,527.69	300.00	(1,227.69)	509.2
30-61-29 SUMMER CRAZE	2,595.62	2,595.62	.00	(2,595.62)	.0
30-61-30 4TH OF JULY PARADE	.00	455.41	500.00	44.59	91.1
30-61-31 ABA MEETINGS	.00	24.81	.00	(24.81)	.0
30-61-32 MISC. EXPENSE	.00	11,743.36	2,000.00	(9,743.36)	587.2
30-61-33 CRAZY DAYS	.00	1,461.97	2,000.00	538.03	73.1
30-61-35 SKI SWAP	.00	5.20	100.00	94.80	5.2
30-61-36 TURKEY TROT	.00	42.53	100.00	57.47	42.5
TOTAL EXPENDITURE- ABA	<u>2,595.62</u>	<u>24,476.00</u>	<u>10,000.00</u>	<u>(14,476.00)</u>	<u>244.8</u>
TOTAL FUND EXPENDITURES	<u>2,595.62</u>	<u>24,476.00</u>	<u>10,000.00</u>	<u>(14,476.00)</u>	<u>244.8</u>
NET REVENUE OVER EXPENDITURES	<u>(2,595.62)</u>	<u>(13,887.26)</u>	<u>1,610.00</u>	<u>15,497.26</u>	<u>(862.6)</u>

THE TOWN OF AFTON

BALANCE SHEET

JUNE 30, 2015

WATER FUND

ASSETS

51-1190	CASH IN COMBINED CASH FUND	295,395.51	
51-1311	ACCOUNTS RECEIVABLE-WATER	40,286.66	
51-1631	WATER LINES	12,566,761.86	
51-1635	WATER TANK	943,269.00	
51-1637	WATER WELL	842,230.77	
51-1651	MACHINERY AND EQUIPMENT	111,597.30	
51-1710	ACCUMULATED DEPRECIATION	(4,537,121.36)	
	TOTAL ASSETS		<u>10,262,419.74</u>

LIABILITIES AND EQUITY

LIABILITIES

51-2131	ACCOUNTS. PAY- AUDIT ENTRY	48,129.23	
51-2151	ACCRUED LIABILITIES	(4,600.00)	
51-2153	ACCRUED INTEREST	(8,765.00)	
51-2154	ACCRUED VACATION	4,600.00	
51-2300	BONDS PAYABLE- WATER	632,192.31	
51-2310	BONDS PAYABLE- WATER	(23,403.00)	
51-2320	BONDS PAYABLE- 2006 SERIES	2,343,000.00	
51-2330	WELL PROJECT LOAN	64,253.14	
	TOTAL LIABILITIES		3,055,406.68

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
51-2980	BEGINNING OF YEAR	7,033,172.76	
	REVENUE OVER EXPENDITURES - YTD	<u>190,342.28</u>	
	BALANCE - CURRENT DATE		<u>7,223,515.04</u>
	TOTAL FUND EQUITY		<u>7,223,515.04</u>
	TOTAL LIABILITIES AND EQUITY		<u>10,278,921.72</u>

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2015

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>INTERGOVERNMENTAL</u>					
51-33-70 BUSINESS COMMITTED GRANT	.00	.00	20,000.00	20,000.00	.0
TOTAL INTERGOVERNMENTAL	.00	.00	20,000.00	20,000.00	.0
<u>UTILITIES</u>					
51-37-10 REVENUE -WATER PENALTIES	1,245.00	10,542.02	4,000.00	(6,542.02)	263.6
51-37-20 CONNECTION FEES	.00	25,419.00	40,000.00	14,581.00	63.6
51-37-30 LVE DEBT SERVICE	.00	11,701.48	.00	(11,701.48)	.0
51-37-90 REVENUE - WATER CHARGES-AFTON	35,805.89	419,610.53	400,000.00	(19,610.53)	104.9
51-37-92 SWIFT CREEK HYDRO COST SHARE	.00	160.00	.00	(160.00)	.0
TOTAL UTILITIES	37,050.89	467,433.03	444,000.00	(23,433.03)	105.3
TOTAL FUND REVENUE	37,050.89	467,433.03	464,000.00	(3,433.03)	100.7

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2015

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-02 SOURCE OF SUPPLY	98.37	818.10	1,200.00	381.90	68.2
51-40-03 CERTIFICATION/ EDUCATION DUES	.00	2,419.79	3,000.00	580.21	80.7
51-40-04 BUILDING UTILITIES	289.07	6,898.11	6,000.00	(898.11)	115.0
51-40-05 TRANSMISSION AND DISTRIBUTION	4,134.96	47,802.74	47,000.00	(802.74)	101.7
51-40-06 SHOP MAINT./FUEL PRUCHASES	292.94	4,238.53	5,000.00	761.47	84.8
51-40-07 TELEPHONE	226.84	1,706.66	1,500.00	(206.66)	113.8
51-40-08 OFFICE SUPPLIES	23.75	430.68	500.00	69.32	86.1
51-40-09 DEBT PMT- SWIFT CREEK HYDRO	.00	23,402.95	23,403.00	.05	100.0
51-40-11 SALARIES & WAGES	4,434.14	52,707.52	40,000.00	(12,707.52)	131.8
51-40-12 PAYROLL BENEFITS	3,093.88	31,347.59	29,000.00	(2,347.59)	108.1
51-40-13 SALARY - OVERTIME	.00	.00	5,000.00	5,000.00	.0
51-40-14 POWER/PUMPING	136.30	2,772.47	2,500.00	(272.47)	110.9
51-40-15 VEHICLE REPAIRS & INS. DED.	.00	660.04	1,500.00	839.96	44.0
51-40-20 CHLORINE	.00	6,363.25	7,000.00	636.75	90.9
51-40-31 UTILITY BILLING	469.38	5,477.03	.00	(5,477.03)	.0
51-40-71 TOOL PURCHASE/EQUIP REPAIR	.00	512.08	1,000.00	487.92	51.2
51-40-72 STORAGE TANK CLEANING	2,875.00	2,875.00	10,000.00	7,125.00	28.8
51-40-73 TESTING SOURCE OF SUPPLY	60.00	1,373.00	3,500.00	2,127.00	39.2
51-40-74 CAP OUTLAY REMOTE OPER SYSTEM	.00	.00	1,500.00	1,500.00	.0
51-40-76 DEPRECIATION RESERVE	.00	.00	15,000.00	15,000.00	.0
51-40-77 DEBT PMT-RURAL DEV WATER SYS	.00	.00	173,000.00	173,000.00	.0
51-40-81 DEBT PMT- WWDC/ WATER WELL PRO	.00	6,070.49	6,070.00	(.49)	100.0
51-40-82 DEBT PMT. WWDC/WATER SYSTEM	.00	72,834.45	72,835.00	.55	100.0
51-40-84 ENGINEERING FEES	3,110.50	4,966.50	.00	(4,966.50)	.0
51-40-88 WINDOW LEASE REPAYMENT- UTIL.	.00	1,070.52	1,071.00	.48	100.0
51-40-92 ONE-CALL WYOMING	.00	343.25	.00	(343.25)	.0
TOTAL EXPENDITURES	19,245.13	277,090.75	456,579.00	179,488.25	60.7
TOTAL FUND EXPENDITURES	19,245.13	277,090.75	456,579.00	179,488.25	60.7
NET REVENUE OVER EXPENDITURES	17,805.76	190,342.28	7,421.00	(182,921.28)	2564.9

THE TOWN OF AFTON

BALANCE SHEET

JUNE 30, 2015

SEWER FUND

ASSETS

52-1190	CASH IN COMBINED CASH FUND	281,631.95	
52-1311	ACCOUNT RECEIVABLE-SEWER	10,435.68	
52-1641	SEWER PIPE	2,143,537.57	
52-1642	SEWER CELLS	1,297,936.00	
52-1651	MACHINERY AND EQUIPMENT	190,929.18	
52-1710	ACCUMULATED DEPRECIATION	(1,505,871.60)	
	TOTAL ASSETS		<u>2,418,598.78</u>

LIABILITIES AND EQUITY

LIABILITIES

52-2131	ACCOUNTS PAYABLE	15,533.39	
52-2151	ACCRUED LIABILITIES	(4,600.00)	
52-2154	ACCRUED VACATION	4,600.00	
	TOTAL LIABILITIES		15,533.39

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
52-2980	BEGINNING OF YEAR	2,401,864.28	
	REVENUE OVER EXPENDITURES - YTD	3,695.45	
	BALANCE - CURRENT DATE	2,405,559.73	
	TOTAL FUND EQUITY		<u>2,405,559.73</u>
	TOTAL LIABILITIES AND EQUITY		<u>2,421,093.12</u>

THE TOWN OF AFTON
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 12 MONTHS ENDING JUNE 30, 2015

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS</u>					
52-36-40 REVENUE/SEPTIC DUMPING	1,550.00	31,331.00	20,000.00	(11,331.00)	156.7
52-36-50 REVENUE/RV DUMP	803.00	3,388.00	3,000.00	(388.00)	112.9
TOTAL MISCELLANEOUS	2,353.00	34,719.00	23,000.00	(11,719.00)	151.0
<u>UTILITIES</u>					
52-37-30 REVENUE - SEWER CHARGES	7,159.78	85,026.66	88,500.00	3,473.34	96.1
52-37-35 CONNECTION FEES	.00	12,000.00	20,000.00	8,000.00	60.0
TOTAL UTILITIES	7,159.78	97,026.66	108,500.00	11,473.34	89.4
TOTAL FUND REVENUE	9,512.78	131,745.66	131,500.00	(245.66)	100.2

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2015

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-02 SEWER LINE CLEANING	2,205.00	24,959.44	25,000.00	40.56	99.8
52-40-05 TRANSMISSION AND DISTRIBUTION	35.65	9,239.27	10,000.00	760.73	92.4
52-40-06 SHOP AND MAINTENANCE	.00	.00	500.00	500.00	.0
52-40-07 LIFT PUMP/ SVHS	46.78	19,487.98	13,500.00	(5,987.98)	144.4
52-40-11 SALARY/WAGES	2,956.10	46,779.57	40,000.00	(6,779.57)	117.0
52-40-12 EMPLOYEE BENEFITS	2,062.56	27,583.95	29,000.00	1,416.05	95.1
52-40-76 DEPRECIATION RESERVE	.00	.00	10,000.00	10,000.00	.0
TOTAL EXPENDITURES	7,306.09	128,050.21	128,000.00	(50.21)	100.0
TOTAL FUND EXPENDITURES	7,306.09	128,050.21	128,000.00	(50.21)	100.0
NET REVENUE OVER EXPENDITURES	2,206.69	3,695.45	3,500.00	(195.45)	105.6

THE TOWN OF AFTON
 BALANCE SHEET
 JUNE 30, 2015

WATER LAB FUND

<u>ASSETS</u>			
53-1190	CASH ALLOCATION TO OTHER FUNDS		8,217.62
			<u>8,217.62</u>
	TOTAL ASSETS		<u>8,217.62</u>
 <u>LIABILITIES AND EQUITY</u>			
 <u>FUND EQUITY</u>			
UNAPPROPRIATED FUND BALANCE:			
53-2980	BALANCE BEGINNING OF YEAR	6,278.74	
	REVENUE OVER EXPENDITURES - YTD	<u>2,786.83</u>	
	BALANCE - CURRENT DATE		<u>9,065.57</u>
	TOTAL FUND EQUITY		<u>9,065.57</u>
	TOTAL LIABILITIES AND EQUITY		<u>9,065.57</u>

THE TOWN OF AFTON
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 12 MONTHS ENDING JUNE 30, 2015

WATER LAB FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUES</u>					
53-30-20 NORTH AFTON - WATER CHARGES	.00	(850.00)	.00	850.00	.0
TOTAL REVENUES	.00	(850.00)	.00	850.00	.0
<u>SOURCE 37</u>					
53-37-19 WATER LAB REVENUES	1,210.00	12,195.00	10,000.00	(2,195.00)	122.0
TOTAL SOURCE 37	1,210.00	12,195.00	10,000.00	(2,195.00)	122.0
TOTAL FUND REVENUE	1,210.00	11,345.00	10,000.00	(1,345.00)	113.5

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2015

WATER LAB FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 76</u>					
53-76-11 SALARIES & WAGES- WATER LAB	330.00	4,655.00	4,000.00	(655.00)	116.4
53-76-12 PAYROLL BENEFITS- WATER LAB	32.05	441.71	500.00	58.29	88.3
53-76-73 WATER LAB EXPENSES	.00	3,461.46	5,000.00	1,538.54	69.2
TOTAL DEPARTMENT 76	<u>362.05</u>	<u>8,558.17</u>	<u>9,500.00</u>	<u>941.83</u>	<u>90.1</u>
TOTAL FUND EXPENDITURES	<u>362.05</u>	<u>8,558.17</u>	<u>9,500.00</u>	<u>941.83</u>	<u>90.1</u>
NET REVENUE OVER EXPENDITURES	<u>847.95</u>	<u>2,786.83</u>	<u>500.00</u>	<u>(2,286.83)</u>	<u>557.4</u>

THE TOWN OF AFTON
BALANCE SHEET
JUNE 30, 2015

NIELD STRING WATER FUND

<u>ASSETS</u>		
54-1190	CASH IN COMBINED CASH FUND	238.40
54-1311	A/R - NIELD STREAM	(238.40)
		<hr/>
	TOTAL ASSETS	.00
		<hr/> <hr/>

THE TOWN OF AFTON
BALANCE SHEET
JUNE 30, 2015

GOLF COURSE FUND

<u>ASSETS</u>		
55-1190	CASH IN COMBINED CASH FUND	(43,612.33)
55-1611	LAND	4,812,863.66
55-1621	BUILDING	44,934.00
55-1635	LAND IMPROVEMENTS	2,516,323.44
55-1651	MACHINERY AND EQUIPMENT	459,113.34
55-1710	ACCUMULATED DEPRECIATION	(1,119,778.92)
		6,669,843.19
 <u>LIABILITIES AND EQUITY</u>		
 <u>LIABILITIES</u>		
55-2131	ACCOUNTS PAYABLE- AUDIT	13,183.35
55-2151	ACCRUED LIABILITIES	(200.00)
55-2153	ACCRUED INTEREST	(175.00)
55-2154	ACCRUED VACATION	200.00
		13,008.35
 <u>FUND EQUITY</u>		
UNAPPROPRIATED FUND BALANCE:		
55-2980	BEGINNING OF YEAR	6,769,196.53
	REVENUE OVER EXPENDITURES - YTD	(132,439.78)
		6,636,756.75
	BALANCE - CURRENT DATE	6,636,756.75
	TOTAL FUND EQUITY	6,636,756.75
	TOTAL LIABILITIES AND EQUITY	6,649,765.10

THE TOWN OF AFTON
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 12 MONTHS ENDING JUNE 30, 2015

GOLF COURSE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUES</u>					
55-30-09 GOLF COURSE REVENUE	9,268.74	102,868.82	125,000.00	22,131.18	82.3
55-30-46 LINCOLN COUNTY REC. GRANT	.00	5,000.00	.00	(5,000.00)	.0
TOTAL REVENUES	9,268.74	107,868.82	125,000.00	17,131.18	86.3
TOTAL FUND REVENUE	9,268.74	107,868.82	125,000.00	17,131.18	86.3

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2015

GOLF COURSE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
55-40-15 PRO SHOP EMPLOYEES	4,321.00	23,564.50	20,000.00	(3,564.50)	117.8
55-40-16 PRO SHOP EMPLOYEES- BENEFITS	419.58	2,286.52	2,500.00	213.48	91.5
55-40-17 LEASE PAYMENT- PROPERTY	.00	4,800.00	14,400.00	9,600.00	33.3
55-40-20 REPAIRS/MAINTENANCE	.00	130.00	500.00	370.00	26.0
55-40-25 SECURITY- PRO SHOP	.00	399.98	.00	(399.98)	.0
55-40-26 TELEPHONE EXP.- PRO SHOP	216.11	579.09	1,000.00	420.91	57.9
55-40-28 TRASH REMOVAL- PRO SHOP	.00	261.00	400.00	139.00	65.3
55-40-30 ELECTRICITY/GAS- PRO SHOP	78.90	710.87	800.00	89.13	88.9
55-40-31 WATER/SEWER	85.00	600.00	800.00	200.00	75.0
55-40-32 ADVERTISING- PRO SHOP	1,273.63	2,835.63	5,000.00	2,164.37	56.7
55-40-35 DUES- HANDICAP GHIN	.00	600.00	.00	(600.00)	.0
55-40-41 PRO SHOP MERCHANDISE	1,923.71	2,276.64	.00	(2,276.64)	.0
55-40-42 RANGE BALLS- PRO SHOP	.00	.00	500.00	500.00	.0
55-40-45 SOFTWARE- PRO SHOP	12.00	144.00	.00	(144.00)	.0
55-40-46 CLEANING SUPPLIES/ PRO SHOP	7.00	176.55	200.00	23.45	88.3
55-40-47 OFFICE SUPPLIES	5.50	102.06	200.00	97.94	51.0
55-40-48 SUPPLIES/OPERATING- PRO SHOP	399.99	781.10	200.00	(581.10)	390.6
55-40-50 GOLF CART RENTALS	.00	5,563.63	5,000.00	(563.63)	111.3
55-40-86 START UP COSTS- GOLF COURSE	6,334.80	27,875.26	.00	(27,875.26)	.0
TOTAL DEPARTMENT 40	15,077.22	73,686.83	51,500.00	(22,186.83)	143.1

EXPENDITURES

55-50-05 MAINTENANCE OF BUILDINGS	59.00	176.37	500.00	323.63	35.3
55-50-10 MAINTENANCE OF EQUIPMENT	201.57	7,485.87	7,500.00	14.13	99.8
55-50-11 SALARY- GOLF COURSE MAINT.	3,846.16	51,000.08	46,200.00	(4,800.08)	110.4
55-50-12 PUBLIC WORKS GOLF BENEFITS	2,604.85	32,270.46	28,000.00	(4,270.46)	115.3
55-50-13 SEASONAL HELP- GOLF COURSE	4,336.75	27,201.26	18,000.00	(9,201.26)	151.1
55-50-14 SEASONAL BENEFITS- GOLF COURSE	421.12	2,642.82	4,000.00	1,357.18	66.1
55-50-15 FOOTGOLF SUPPLIES & EXP.	.00	2,176.79	.00	(2,176.79)	.0
55-50-20 TELEPHONE	30.00	360.00	360.00	.00	100.0
55-50-25 UTILITIES	651.96	9,083.99	12,000.00	2,916.01	75.7
55-50-30 LANDSCAPING - SEED AND TREES	.00	.00	1,000.00	1,000.00	.0
55-50-35 IRRIGATION SYSTEM MAINT.	187.41	954.06	2,500.00	1,545.94	38.2
55-50-50 GOLF CARTS	.00	1,041.50	.00	(1,041.50)	.0
55-50-55 SAND	.00	2,626.57	11,000.00	8,373.43	23.9
55-50-60 FERTILIZER	.00	10,722.33	15,000.00	4,277.67	71.5
55-50-61 FUNGICIDE	.00	3,415.00	6,000.00	2,585.00	56.9
55-50-65 SUPPLIES	14.80	446.59	1,000.00	553.41	44.7
55-50-66 SMALL TOOL PURCHASES	25.98	3,299.22	.00	(3,299.22)	.0
55-50-70 DRY CREEK IRRIGATION ASSESSMEN	.00	1,140.00	1,200.00	60.00	95.0
55-50-80 CAPITAL OUTLAY	.00	.00	10,000.00	10,000.00	.0
55-50-81 EDUCATION/ TRAINING	.00	966.54	1,000.00	33.46	96.7
55-50-83 FUEL	1,890.01	9,612.32	10,000.00	387.68	96.1
TOTAL EXPENDITURES	14,269.61	166,621.77	175,260.00	8,638.23	95.1

THE TOWN OF AFTON
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 12 MONTHS ENDING JUNE 30, 2015

GOLF COURSE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	29,346.83	240,308.60	226,760.00	(13,548.60)	106.0
NET REVENUE OVER EXPENDITURES	(20,078.09)	(132,439.78)	(101,760.00)	30,679.78	(130.2)

THE TOWN OF AFTON
BALANCE SHEET
JUNE 30, 2015

GENERAL FIXED ASSETS

<u>ASSETS</u>			
91-1611	LAND	1,036,818.15	
91-1612	CONSTRUCTION IN PROGRESS	40,000.00	
91-1621	BUILDINGS	5,866,119.85	
91-1651	MACHINERY AND EQUIPMENT	3,881,421.76	
91-1671	INFRASTRUCTURE- STREETS	3,661,683.00	
91-1672	INFRASTRUCTURE- BRIDGES	14,087.00	
91-1673	INFRASTRUCTURE - OTHER	46,549.38	
91-1711	ACCUM. DEP. - BUILDINGS	(2,078,258.20)	
91-1712	ACCUM. DEP.- EQUIPMENT	(2,112,927.06)	
91-1713	ACCUM. DEP.- INFRASTRUCTURE	(2,091,619.76)	
	 TOTAL ASSETS		 <u>8,263,874.12</u>
<u>LIABILITIES AND EQUITY</u>			
<u>LIABILITIES</u>			
91-2200	ACCRUED LEAVE PAYABLE	38,000.00	
91-2350	SLIB LOAN	397,850.15	
	 TOTAL LIABILITIES		 435,850.15
<u>FUND EQUITY</u>			
UNAPPROPRIATED FUND BALANCE:			
91-2980	BEGINNING OF YEAR	7,828,023.97	
	REVENUE OVER EXPENDITURES - YTD		
	 BALANCE - CURRENT DATE	 <u>7,828,023.97</u>	
	 TOTAL FUND EQUITY		 <u>7,828,023.97</u>
	 TOTAL LIABILITIES AND EQUITY		 <u>8,263,874.12</u>

AFTON TOWN COUNCIL MEETING
JUNE 9, 2015
4:00 P.M.

Mayor Joel Neuenschwander called the regular meeting of the Afton Town Council to order at 4:00 p.m. and welcomed those in attendance.

Those present included Mayor Joel Neuenschwander, Councilman Jerry Hansen, Councilman Bill Hoopes, and Councilman Jason C. Inskeep, with Councilman Rick Merritt joining the meeting at a later time. Others present included Town Attorney Spencer Allred, Town Administrator Hyun Kim, Town Clerk Lisa Hokanson, Director of Public Utilities Larry Lancaster, Town Treasurer Heather Warren, Afton Planning and Zoning Chairman David Dory, Afton Planning and Zoning Board Member Loni Hillyard, David Kennington, Ryan Erickson, Sarah Hale, Marlowe Scherbel, Dennis Hale, Jan Hale, Nan Hinck, Sandy Peavler, Laura Faye Jensen, Jeff Jensen, David Miller, Kelly Miller, Tammy Thompson, Al Lampe, Tom Peavler, Christina Hobbs, Steve Cranney, Kaye Cranney, and Jake Hobbs.

Mayor Neuenschwander led those present in the Pledge of Allegiance.

Mr. David Kennington, representing Sunrise Engineering, informed the Council that the Second Avenue Project has recently began. He advised that an unknown shallow water line was discovered and asked that the Council consider removing the line to avoid the risk of freezing. He advised that the cost would be approximately \$3,800. The Council agreed to this matter with the condition that the project is under the supervision of Mr. Larry Lancaster, Director of Public Utilities.

Mr. Kennington presented the bids received for the proposed Utility SCADA system. He advised that the bids had been reviewed and scored and recommended that the Council accept the bid received from Dorcett in the amount of \$84,864.00. He advised that the company does not have an annual maintenance fee and has good references. Mr. Lancaster recommended that the Council accept the bid received from Dorcett as well. At the call of the Mayor, Councilman Hansen made a motion to accept the recommendation from Sunrise Engineering and the Afton Utility Department and accept the bid received from Dorcett in the amount of \$84,864.00 as well as authorize the Mayor to sign the required contracts pertaining to this matter. Councilman Inskeep seconded the motion. Motion carried.

Mr. Ryan Erickson, representing Sunrise Engineering, informed the Council that two bids had been received for the Safe Routes to School project. A bid was received from Depatco in the amount of \$280,980.00 and a bid from Kilroy LLC in the amount of \$252,235.00. Mr. Erickson advised that they are waiting on approval from WYDOT regarding this project. At the call of the Mayor, Councilman Hansen made a motion to award the apparent low bid to Kilroy LLC in the amount of \$252,235.00 pending approval from WYDOT and to authorize the Mayor to sign the required contracts. Councilman Hoopes seconded the motion. Motion carried.

Mr. Lancaster discussed the potential selling of the Afton Utility building. He advised that if the building is sold, there might be a shortage of storage for vehicles and equipment. The Council thanked him for this information.

At the call of the Mayor, Councilman Hoopes made a motion to go into executive session at 4:20 p.m. for the purpose of discussing personnel issues and legal issues. Councilman Hansen seconded the motion. Motion carried.

Councilman Merritt joined the meeting at 4:55 p.m.

At the call of the Mayor, Councilman Hoopes made a motion to reconvene the regular meeting of the Afton Town Council at 5:00 p.m. Councilman Inskeep seconded the motion. Motion carried. Legal issues and personnel issues were discussed with no action taken.

At the call of the Mayor, Councilman Hansen made a motion to recess the regular meeting of the Afton Town Council at 5:05 p.m. and go into a public hearing for the purpose of accepting public comments and input pertaining to the renewal of the Afton retail and restaurant liquor licenses. Councilman Hoopes seconded the motion. Motion carried. Mayor Neuenschwander presented the following retail liquor licenses for renewal: Tailgaterz LLC dba Tailgaterz Sports Bar- C & G LLC dba A.J.'s Discount Liquor- Shelly's Cowboy Bar, LLC dba Cowboy Bar- Colter's Lodge, Inc. dba Colter's Lodge- Maverik Inc. dba Maverik #355. Mayor Neuenschwander presented the following restaurant liquor licenses for renewal: Agave Mexican Restaurant, LLC dba Agave Mexican Restaurant- Jennifer M. Heggenstaller dba Hegg's Grill & Steakhouse- Habif Enterprises, LLC dba Los Cabos Baja. Mrs. Lisa Hokanson, Town Clerk, advised that the proper advertising had taken place and the Wyoming Liquor Division had approved the applications. No public comment was received. The public hearing closed at 5:10 p.m. At the call of the Mayor, Councilman Hansen made a motion to reconvene the regular meeting of the Afton Town Council, seconded by Councilman Hoopes. Motion carried. At the call of the Mayor, Councilman Inskeep made a motion to renew the retail liquor licenses and the restaurant liquor licenses as presented. Councilman Hoopes seconded the motion. Motion carried.

Mayor Neuenschwander presented a request from the bar owners for the proposed 2015 all- nighters. The dates requested were July 25, September 11, October 10, and December 31, 2015. At the call of the Mayor, Councilman Inskeep made a motion to approve the all-nighter requests as presented. Councilman Merritt seconded the motion. Motion carried.

Mrs. Nan Hinck asked that the Council consider placing signs under the stop signs that state if they are a four-way or a two-way stop. She also advised that some of the current signs need to be replaced due to fading. Mayor Neuenschwander advised that he would address this item.

Mr. Sam Hepworth discussed recreation within the Town. He advised that recreation is a valuable asset to the community and the Town and it enhances the quality of the citizen's lives. He asked that the Town continue to provide recreation for the residents. The Council thanked Mr. Hepworth for his comments.

Mrs. Jan Hale addressed some issues that are occurring at their residence located next to the golf course. She advised that they are currently having some problems with mud and construction materials coming onto their property due to the development located next to them. She also stated that the new road that goes to the pro shop is producing dust and noise from the traffic. She stated that these items have de-evaluated their property and asked that a privacy fence be built around their property to help eliminate these problems. She also asked that the Town consider dust guarding the new road.

Mr. Dennis Hale also discussed the new road that was recently built to the pro shop. The Council advised that it will take time to get the new road in the condition that the Town would like it to be and they will consider their requests if funds allow. The Council thanked them for expressing their concerns.

Mr. David Dory, Afton Planning and Zoning Chairman, presented a variance request submitted by Mr. and Mrs. Steve Cranney. He advised that the variance request was for setback issues pertaining to the home located at 479 Jackson Street. He stated that the owners have

requested to build a carport onto the residence and advised the eaves would not extend past the existing building. It was determined that there were no objections from surrounding property owners. He stated that the Planning and Zoning Board approved the variance with the condition that the new addition will not extend past the current structure on both the front and side yard. Discussion was held regarding snow possibly falling onto the neighbor's property due to the new addition. After some discussion, Councilman Hansen made a motion to table the variance until additional research has been completed. Councilman Merritt seconded the motion. Motion carried. After further discussion, Councilman Hansen rescinded the motion. At the call of the Mayor, Councilman Hansen made a motion to accept the recommendation of the Afton Planning and Zoning Board and approve the variance with the condition that the structure is designed so that the snow does not fall onto the neighbor's property and the eaves do not extend past the existing building. Councilman Inskeep seconded the motion. Motion carried.

Mr. Dory presented a simple subdivision application submitted by Surveyor Scherbel, LTD on behalf of Peavler's Mountain Star, Inc. The property is described within the SE1/4 of Section 13, T32N R119W, in Lincoln County, Wyoming. The property is located in the County but is within a one-mile radius of the Town limits. Therefore, the Town is required to approve this item. He stated that the purpose of the simple subdivision is to be in compliance with the State pertaining to their mining permit and the fact that they are required to park their equipment on a separate parcel away from the gravel pit. He advised that the Planning and Zoning Board approved the simple subdivision as presented. At the call of the Mayor, Councilman Inskeep made a motion to accept the recommendation of the Afton Planning and Zoning Board and approve the simple subdivision as presented and to authorize the Mayor to sign the plat. Councilman Hoopes seconded the motion. Motion carried.

Mrs. Christina Hobbs, representing the Star Valley Jaycees, asked that the Council consider approving two picnic permits for their upcoming events. She advised that one permit would be used for their volleyball/ horseshoe tournament to be held at Canyon View Park on June 13, 2015, from 9:00 a.m. to 4:00 p.m. The other permit would be used for the Kickin Klassics Car Show to be held July 25, 2015, from 9:00 a.m. to 5:00 p.m. on the Afton Main Street. At the call of the Mayor, Councilman Inskeep made a motion to approve both picnic permits as presented, seconded by Councilman Hansen. Motion carried.

Mr. Hyun Kim, Town Administrator, presented the Town of Afton financial statements for the period ending May 31, 2015.

Mr. Kim asked that the Council allow him to withdraw a current CD in the amount of \$330,000 and place the funds in the Town's checking account for some upcoming expenses. The Council agreed to this matter.

Mr. Kim updated the Council on the upcoming Summer Craze event to be held July 24, 25, 2015. Many activities are planned and he thanked all of the organizations for helping with the project. He stated that a firework show coordinated with music would be held July 25, 2015, at the golf course and asked that the Council consider funding \$7,000 for the firework's display. This item will be placed in the consent agenda for the Council's consideration.

Discussion was held regarding a possible recreation survey to collect data from the residences pertaining to this matter. Mr. Kim presented a contract agreement in the amount of \$3,000 to prepare, conduct, and analyze the information pertaining to the survey. After some discussion, it was determined that this matter would be tabled.

Mayor Neuenschwander presented Ordinance 629 for third and final reading, an ordinance for the Town of Afton, County of Lincoln, State of Wyoming, for the annual

appropriation for fiscal year July 1, 2015, through June 30, 2016. At the call of the Mayor, Councilman Inskeep made a motion to pass Ordinance 629 on third and final reading, seconded by Councilman Hoopes. Motion carried.

ORDINANCE 629

AN ORDINANCE FOR THE TOWN OF AFTON, COUNTY OF LINCOLN, STATE OF WYOMING, FOR THE ANNUAL APPROPRIATION FOR FISCAL YEAR JULY 1, 2015, THROUGH JUNE 30, 2016, PURSUANT TO WYOMING STATUTE §16-4-104.

BE IT ORDAINED, by the Town of Afton, this Ordinance shall be in full force and effect from and after passage on three readings, and published as required by law.

BY: _____
Joel Neuenschwander, Mayor

(ATTEST:)

BY: _____
Lisa Hokanson, Afton Town Clerk

Passed, Approved, and Adopted this 9th day of June, 2015.

First Reading: April 14, 2015
Second Reading: May 12, 2015
Third Reading: June 9, 2015

Published: June 24, 2015.

GENERAL FUND REVENUES

Taxes	\$1,237,000
Licenses & Permits	23,200
Intergovernmental	323,720
Service & Fees	86,500
Fines & Forfeitures	20,000
Miscellaneous Revenues	12,000
Total Revenues	1,702,420

GENERAL FUND EXPENDITURES

Municipal Court	10,750
Mayor Expenses	7,000
Town Council Expenses	6,200
Human Resources	10,000
Administration	331,000
Civic Center	30,700
Legal	40,000
Building Operations	52,000

Other Government Operations	25,500
Police Department	441,000
Fire Department	125,600
Public Works/ Street	320,500
Professional Services	10,000
Public Works/ Parks	20,000
Public Works/ Cemetery	15,000
Airport	55,000
Recreation Department	2,500
Community Development	14,250
Total Expenditures	1,517,000

WATER DEPARTMENT REVENUES

Utility Revenues	457,809
Total Revenues	457,809

WATER DEPARTMENT EXPENDITURES

Utility Expenditures	457,809
Total Expenditures	457,809

SEWER REVENUES

Miscellaneous Revenues	31,500
Sewer Revenues	98,000
Total Revenues	129,500

SEWER EXPENDITURES

Sewer Expenses	129,500
Total Expenditures	129,500

WATER LAB REVENUES

Water Lab Revenues	10,000
Total Revenues	10,000

WATER LAB EXPENDITURES

Water Lab Expenses	10,000
Total Expenditures	10,000

GOLF COURSE REVENUES

Golf Course Revenue	126,500
Total Revenues	126,500

GOLF COURSE EXPENDITURES

Pro Shop Expenses	30,700
Golf Course Expenses	175,600
Total Expenditures	206,300

Mayor Neuenschwander presented the Afton Municipal Court Docket for May, 2015.

Mayor Neuenschwander presented a request submitted by Mr. Randy Haderlie, Afton Police Chief. Chief Haderlie requested that the Council consider allowing the department to purchase of a new police vehicle. Discussion was held pertaining to the options of purchasing or leasing a vehicle. At the call of the Mayor, Councilman Inskeep made a motion to allocate up to \$30,000 out of the current fiscal year budget to purchase a police vehicle and to authorize the Mayor to determine if the vehicle would be leased or purchased. Councilman Hansen seconded the motion. Motion carried.

Mr. Kim advised that the Town was offered an unsolicited bid for the purchasing of the Afton Utility Building located at 40 E. 5th Avenue. He stated that the building was appraised at \$165,000. The proposed buyer stated that he would purchase the building at the appraised value. He stated that the Town could sell the property if the Council deems the sale as economic development. He advised that a protest period would be held for individuals that would like to make public comment pertaining to this item. If the building were sold, the utility department would be moved to the Afton Town Hall. Discussion was held regarding possibly purchasing property in the future to centralize all Town buildings at one location. After some discussion, Councilman Inskeep made a motion to begin the process of selling the Afton Utility Building for economic development purposes, seconded by Councilman Merritt. Motion carried.

Councilman Hansen was excused from the meeting at this time due to other commitments.

Mayor Neuenschwander presented the consent agenda, which included:

1. Approval of the minutes from the regular Afton Town Council meeting held May 12, 2015
2. Approval of the business licenses and building permits issued for May, 2015
3. Approval of the fireworks display agreement for July 25, 2015 in the amount of \$7,000.

At the call of the Mayor, Councilman Inskeep made a motion to approve the consent agenda as presented, seconded by Councilman Hoopes. Motion carried.

Mayor Neuenschwander presented the bills against the Town of Afton for the period ending May 31, 2015. At the call of the Mayor, Councilman Inskeep made a motion to approve the bills as presented. Councilman Merritt seconded the motion. Motion carried.

The bills against the Town of Afton for the period ending May 31, 2015, are as follows:

Lancaster, Larry- Reimbursement Exp.	\$ 30.00
Allred Radio- Service & Supplies	224.70
McDonald, Dennis- Reimbursement Exp.	30.00
Wyoming State Firemen Association- Mutual Aid	630.00
Call Ready Mix- Supplies	1,425.41
Blue Cross Blue Shield of Wyoming- Insurance	16,358.12
Chevron & Texaco Card Service- Fuel Exp.	135.20
Courtesy Ford Sales- Parts	44.40
Valley Auto- Parts & Supplies	419.41
Hillyard, Rodd- Reimbursement Exp.	30.00
Hastings Hardware- Parts & Supplies	525.63
Hunky's Technical Service- Services	39.50
Hansen Oil Company- Fuel Exp.	850.44
Lincoln County Sheriffs Office- Communication	1,648.00
Lower Valley Energy- Electricity Exp.	5,409.32

Maverik Inc.- Fuel Exp.	694.82
Nield, Farrell- Reimbursement Exp.	30.00
Afton Tire Factory- Fuel, Service, & Repairs	246.85
Peavler Mountain Star, Inc.- Parts & Crushed Base	3,410.25
Petty Cash- Town of Afton- Misc. Exp.	28.14
Caselle- Software Support	612.67
Star Valley Independent- Public Notices	2,621.80
Sunrise Engineering, Inc.- Services	14,553.50
Suburban Propane- Rental Exp.	51.00
Printstar- Supplies	2,347.52
Wyoming Workers Compensation- Workers Comp.	1,386.19
Wyoming Retirement Systems- Retirement	7,465.63
NCPERS Wyoming- Payroll Deduction	112.00
Volunteer Firemen's Retirement Fund- Pension Fund	425.00
Bank of Star Valley- FICA & Fed/W	13,534.46
Erickson, Doran- Services	2,000.00
Diamond 2 Plumbing LLC- Service & Repairs	994.00
Ferguson Waterworks- Parts	10,085.15
Valley Sanitation- Trash Removal	1,703.00
Wells Fargo Remittance Center- Supplies & Travel Exp.	4,156.68
Royal Flush Septic Service- Services	78.00
Office Depot- Supplies	208.88
Peavler, Joshua- Reimbursement Exp.	30.00
Gardner's Country Store- Fuel Exp.	747.95
High Country Linen- Service & Supplies	298.40
Valley Office Systems- Lease Payment	230.00
Diamond V Inc.- Service & Repairs	4,355.16
Pitney Bowes- Postage Exp.	252.72
Quality Quick Lube LLC- Services	44.79
Valley Office Systems- Lease Payment	232.50
JP's Water & Sewer Service- Sewer Cleaning	3,517.50
Wyoming Fire Chiefs Association- Membership Fees	100.00
Alan's Specialty Prints & Frames- Services	946.55
National Diagnostics Inc.- Services	24.95
Bowers Law Firm, P.C.- Legal Services	4,076.73
Municipal Emergency Services- Supplies	6,391.00
Crop Production Services- Supplies	4,585.00
Skaggs Companies, Inc.- Supplies	883.00
Burton, Bryce- Reimbursement Exp.	30.00
Great- West Trust Company- Payroll Deduction	470.00
Wyoming State Golf Association- Membership Fees	600.00
Crow Creek Electric- Services	560.00
Broulim's- Supplies	393.61
Kim, Hyun- Reimbursement Exp.	2,213.40
Rocky Mountain Designs- Supplies	288.00
Vision Service Plan- Insurance	211.32

Wyoming Educators Benefit Trust- Insurance	54.00
NAPA All Star Auto Parts- Supplies	72.16
DH Pace Company- Keys	34.40
Hepworth, Tyson- Reimbursement Exp.	30.00
Academy Sports- Supplies	2,605.75
Superior Tech Products- Supplies	244.00
Erickson, Dahl- Overpayment Refund	507.50
Archway Gift & Jewelry- Supplies	29.80
Star Valley Medical Center- Advertising Exp.	75.00
Kirby Built Sales- Benches, Garbage Cans	9,713.42
Thielepe, Charlie- Reimbursement Exp.	352.93
HD Supply Waterworks LTD.- Parts	582.07
Fashion Flooring Direct- Flooring	5,955.50
Payroll	58,737.79

Mayor Neuenschwander presented Ordinance 630 for second reading, an ordinance rezoning Lot 6 of the Old Fairgrounds Addition from G-C (general commercial) to R-2 (mixed single family residential). At the call of the Mayor, Councilman Inskeep made a motion to pass Ordinance 630 on second reading as presented, seconded by Councilman Hoopes. Motion carried.

Mayor Neuenschwander advised that discussion would be held pertaining to golf passes. Councilman Hoopes excused himself from the meeting at this time due to a potential conflict of interest. Discussion was held regarding the golf course lot owners paying \$10.00 per round of golf excluding a cart as was agreed upon by the Mountain Inn Condo Association. It was determined that Mr. Kim would send an agreement to the lot owners and ask that they accept this offer.

Mayor Neuenschwander covered the following correspondence:

A notice from the Lincoln County Office of Planning and Engineering regarding a simple subdivision application submitted by Mountain Star Subdivision.

Mayor Neuenschwander presented the minutes from the Afton- Lincoln County Airport Board meeting held May 27, 2015.

The official signatures of the Mayor, Town Clerk, Town Treasurer, and the Town Administrator for the Town of Afton are published annually as follows:

Joel Neuenschwander, Mayor

Hyun Kim, Town Administrator

Lisa Hokanson, Town Clerk

Heather Warren, Town Treasurer

At the call of the Mayor, Councilman Merritt made a motion to adjourn the regular meeting of the Afton Town Council, seconded by Councilman Inskeep. Motion carried. The regular meeting adjourned at 7:15 p.m.

The next regular meeting of the Afton Town Council will be held on Tuesday, July 14, 2015, at 4:00 p.m. at the Afton Town Hall.

Joel Neuenschwander, Mayor

(ATTEST:)

/s/ Lisa Hokanson, Afton Town Clerk

Publish June 24, 2015.

TOWN OF AFTON
BUILDING PERMITS ISSUED JUNE, 2015

Steve Cranney – 479 Jackson St – 19’x20’ Car Port
Jacob Galloway – 137B Nield Avenue – Garage Addition
Derek Wright – 309 E 2nd Avenue – Fence Permit
Josh Smith – 656 Rockbridge Dr – 24x31 Storage Shed

TOWN OF AFTON
NEW BUSINESS LICENSES ISSUED JUNE, 2015

Dale’s – Russell Dale Hobbs – 1161 N. Washington St – Handyman business
TNT Fireworks of SV – Camille Greene – Broulims Parking Lot
Shady Shack - McKenzie Wolfley – Snow Cone Shack in High Mtn Floral parking lot
HK Contractors Inc – Craig Mathison – Idaho Falls
Great Dane Vending – Scott Graham – 249 Swift Creek Drive
Mommy & Me Consignment – Mikayla Cazier – 571 S Washington Street
Summer Stars – Heidi Daniel – 848 S Washington St – Temporary License for fireworks

BUSINESS LICENSES RENEWED JUNE, 2015

SV Glass & Lock	Stephanie Brown
Lincoln Self Reliance	Dog Eared Books
Hunter’s Resources	K Designers
Custom Image Auto Body	Conan Inc
Redd Roofing Co	Smith’s Seconds
State Farm Insurance	Schwan’s
Bradford Recycling	The Iron Doctor
Hunky’s Technical Services	Printstar
Polyguard & Co	Cowpoke Detection
Schwab Mortuary	IMS Masonry
James Moser	Hang 10 Nails
Gardner’s Country Village	AJ’s Discount Liquor
Aviat Aircraft	Call Ready Mix & Lumber
Fireline Sprinkler Corp	Hales Valley Properties
Lazy B Motel	Family Dental
KB Construction	Mountain Top Outdoor Shop
The Ankle Down	Valley Auto Supply
T&L Construction	Robinson Motors
Rocky Mountain Seafood	PC Industries
Cedar Creek Chiropractic	Lifetime Fitness
Castle Rock	SV Water Proofing & Painting
Suloff Towing	Corey R. Miles CPA
TNT Accounting	Tristar Building Co
Teton Distrubutors	Regional Hearing & Balance Center
Ditto	Redbox
Star Valley Humus	Kangas Electric
Star Valley Chiropractic	Pizza Hut
Canyon Realty	Valley Wide Cooperative
Shopko	Elkhorn Dental
Broulims	Star Valley Chamber of Commerce

Jensen Laundry
Maverik
Bosworth Carpet Cleaning
Decoria & Co
Star Valley Auto Detail
Star Valley Natural Gas
Beyond Home
Subway
Kennington Apartments
Star Valley Medical Center
Hair Magic
Afton Flight Service
Food For Thought
Valley Sanitation
Real Estate 1031 Exchange
Alliance Title
Lower Valley Energy
Red Baron Drive-In
Bank of Star Valley
Farmers Insurance
Salt River Grill
Colters Lodge
Wicks Construction
H&R Block
Turner Automotive
JMS International
Online Mechanical
SV Medical Supply
Erickson Chiropractic
Kornerstone Masonry
Thomas Drilling
Pauley Construction
Elkhorn Restaurant
Hot Shot Powerline Const
Farm Bureau
Feathered Hook Outfitters
Lincoln Co Fairboard
Shelly's Cowboy Bar
Therapy Works
Edward Jones
Silverstar
Anyway Productions
Splash
Woodworks Unlimited
Skyview Lanes
Swift Creek Ice
Amerigas Propane
Miles Performance & Repair
Star Valley Sales
Steam Store Rocky Mtn
Lawson Aero
Kay Burton Concrete

Timberline Taxidermy
Johnson Grain
Valley 1 Realty
Glacier Bank / 1st Bank
Snoasis
WY West Fire Extinguishers
Quality Case Management
John D. Bowers
Hunsaker Automotive
Afton Car Wash Express
Standard Drywall
Bob Johnston Builders
JP's Water & Sewer Service
Aspen Physical Therapy
Signature Storage
Miles Beverage
Appraisal Services
Echo Services
Foster Field Service
Agave
Country Charm
Westbank Sanitation
Dave's Barber Shop
Bar H Motel
M&S Small Engine
Nield Oil
Sunrise Engineering
AlSCO Inc
SV Senior Citizens
SV Independent
Swift Creek Apartments
Dream Painter 1
Ziplocal
Kilroy LLC
Triple H Landscaping
4J Enterprises
Merritt Enterprises
Kings
Yesco
Osprey Beverages
Hansen Oil
Kent Brown
Powers Candy Co
Jagged Edge
Surveyor Scherbel
Taco Time
James Sanderson
Archway Gift & Jewelry
Mountain Valley Media
Cowboy Plumbing & Heating
Burger King
The Wok

BILLS AGAINST THE TOWN OF AFTON
FOR THE PERIOD ENDING
JUNE 30, 2015

BILLS	\$ 371,020.56
PAYROLL	<u>\$ 67,459.45</u>
TOTAL	\$ 438,480.01

Report Criteria:

Detail report.
Invoices with totals above \$0 included.
Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
43								
43	LANCASTER, LARRY	0615	CELL PHONE REIMBURSEMEN	06/09/2015	30.00	.00		
	Total 43:				30.00	.00		
123								
123	MCDONALD, DENNIS	0615	CELL PHONE REIMB.- FIRE DE	06/09/2015	30.00	.00		
	Total 123:				30.00	.00		
187								
187	DRY CREEK ENTERPRISES, IN	19275	SERVICES- GOLF COURSE	06/30/2015	85.00	.00		
	Total 187:				85.00	.00		
190								
190	CALL READY MIX	0615	ROOF MATERIALS- PRO SHOP	06/24/2015	5,000.00	.00		
190	CALL READY MIX	124220	PLYWOOD- FIRE DEPT.	06/30/2015	247.24	.00		
	Total 190:				5,247.24	.00		
199								
199	BLUE CROSS BLUE SHIELD OF	0615	HEALTH INSURANCE	06/23/2015	15,962.96	.00		
199	BLUE CROSS BLUE SHIELD OF	0615A	DENTAL INSURANCE	06/23/2015	1,069.64	.00		
	Total 199:				17,032.60	.00		
206								
206	CHEVRON & TEXACO CARD SE	44539446	Fuel- GOLF COURSE	06/18/2015	37.56	37.56	06/18/2015	
	Total 206:				37.56	37.56		
267								
267	VALLEY AUTO	6557-228483	Supplies- FIRE DEPT.	06/30/2015	81.95	.00		
267	VALLEY AUTO	6557-228613	PARTS- GOLF COURSE	06/30/2015	75.38	.00		
267	VALLEY AUTO	6557-229099	PARTS- POLICE DEPT.	06/30/2015	17.98	.00		
267	VALLEY AUTO	6557-229290	PARTS- STREET DEPT.	06/30/2015	53.50	.00		
267	VALLEY AUTO	6557-229941	OIL- STREET DEPT.	06/30/2015	35.88	.00		
267	VALLEY AUTO	6557-230907	Supplies- FIRE DEPT.	06/30/2015	24.74	24.74	07/07/2015	
	Total 267:				289.43	24.74		
300								
300	L.N. CURTIS & SONS	3158926-00	Supplies- FIRE DEPT.	06/30/2015	11,187.00	.00		
300	L.N. CURTIS & SONS	3158926-00A	EQUIPMENT- FIRE DEPT.	06/30/2015	10,197.00	10,197.00	07/07/2015	
	Total 300:				21,384.00	10,197.00		
391								
391	ENERGY LABORATORIES	350630484	WATER TESTS	06/23/2015	60.00	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 391:					60.00	.00		
454								
454	HILLYARD, RODD	0615	CELL PHONE REIMBURSEMEN	06/09/2015	30.00	.00		
Total 454:					30.00	.00		
460								
460	HASTINGS HARDWARE	143945	WHEELBARROW- CEMETERY	06/30/2015	79.98	.00		
460	HASTINGS HARDWARE	144018	PAINT- BALLFIELDS	06/30/2015	67.92	.00		
460	HASTINGS HARDWARE	144022	SHOVEL- UTILITY DEPT.	06/30/2015	34.98	.00		
460	HASTINGS HARDWARE	144215	SUPPLIES- STREET DEPT.	06/30/2015	84.95	.00		
460	HASTINGS HARDWARE	144357	PARTS- UTILITY DEPT.	06/30/2015	24.97	.00		
460	HASTINGS HARDWARE	144409	PARTS- STREET DEPT.	06/30/2015	84.48	.00		
460	HASTINGS HARDWARE	144411	PARTS- STREET DEPT.	06/30/2015	19.98	.00		
460	HASTINGS HARDWARE	144425	PARTS- STREET DEPT.	06/30/2015	14.56	.00		
460	HASTINGS HARDWARE	144427	CREDIT- STREET DEPT.	06/30/2015	84.48-	.00		
460	HASTINGS HARDWARE	144431	SUPPLIES- STREET DEPT.	06/30/2015	115.22	.00		
460	HASTINGS HARDWARE	144442	PARTS- STREET DEPT.	06/30/2015	3.44	.00		
460	HASTINGS HARDWARE	144445	CLEANING SUPPLIES- BALLFIE	06/30/2015	4.98	.00		
460	HASTINGS HARDWARE	144468	SUPPLIES- GOLF COURSE	06/30/2015	18.98	.00		
460	HASTINGS HARDWARE	144551	PARTS- FIRE DEPT.	06/30/2015	4.08	.00		
460	HASTINGS HARDWARE	144631	PAINT- UTILITY DEPT.	06/30/2015	14.98	.00		
460	HASTINGS HARDWARE	144802	PARTS- PARKS	06/30/2015	98.45	.00		
460	HASTINGS HARDWARE	144807	PARTS- PARKS	06/30/2015	5.99	.00		
460	HASTINGS HARDWARE	144848	CLEANING SUPPLIES- PARKS	06/30/2015	20.97	.00		
460	HASTINGS HARDWARE	144906	SUPPLIES- CEMETERY	06/30/2015	29.97	.00		
460	HASTINGS HARDWARE	144935	SUPPLIES	06/30/2015	19.99	.00		
460	HASTINGS HARDWARE	144995	SUPPLIES- UTILITIY DEPT.	06/30/2015	7.98	.00		
460	HASTINGS HARDWARE	145000	CLEANING SUPPLIES- PARKS	06/30/2015	19.69	.00		
460	HASTINGS HARDWARE	145007	CLEANING SUPPLIES- PARKS	06/30/2015	23.99	.00		
460	HASTINGS HARDWARE	145192	SUPPLIES- UTILITIY DEPT.	06/30/2015	14.48	.00		
460	HASTINGS HARDWARE	145284	PARTS- PARKS	06/30/2015	18.99	.00		
460	HASTINGS HARDWARE	145371	PAINT- UTILITY DEPT.	06/30/2015	14.98	.00		
460	HASTINGS HARDWARE	145443	PARTS- UTILITY DEPT.	06/30/2015	23.53	.00		
460	HASTINGS HARDWARE	145487	PARTS- GOLF COURSE	06/30/2015	14.80	.00		
460	HASTINGS HARDWARE	145489	PARTS- UTILITY DEPT.	06/30/2015	49.87	.00		
460	HASTINGS HARDWARE	145537	SUPPLIES- BALLFIELDS	06/30/2015	2.29	.00		
460	HASTINGS HARDWARE	145548	RAKE- GOLF COURSE	06/30/2015	25.98	.00		
460	HASTINGS HARDWARE	145678	SUPPLIES- TOWN HALL	06/30/2015	33.48	.00		
460	HASTINGS HARDWARE	145724	LIGHT BULBS- INFO CENTER	06/30/2015	82.45	.00		
460	HASTINGS HARDWARE	145761	CLEANING SUPPLIES- PARKS	06/30/2015	6.48	.00		
Total 460:					1,003.38	.00		
494								
494	HUNKY'S TECHNICAL SERVICE	115181153520	SERVICES- PRO SHOP	06/30/2015	12.00	.00		
494	HUNKY'S TECHNICAL SERVICE	115181154156	SERVICES- OFFICE	06/30/2015	27.50	.00		
Total 494:					39.50	.00		
534								
534	HANSEN OIL COMPANY	0615	Fuel- STREET DEPT.	06/30/2015	39.66	.00		
534	HANSEN OIL COMPANY	0615	Fuel- POLICE	06/30/2015	219.21	.00		
534	HANSEN OIL COMPANY	0615A	Fuel- STREET DEPT.	06/30/2015	111.86	.00		
534	HANSEN OIL COMPANY	0615A	Fuel- POLICE	06/30/2015	208.33	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
534	HANSEN OIL COMPANY	610661	Fuel- GOLF COURSE	06/30/2015	900.58	.00		
534	HANSEN OIL COMPANY	610662	Fuel- CEMETERY	06/30/2015	336.28	.00		
534	HANSEN OIL COMPANY	610852	Fuel- GOLF COURSE	06/30/2015	897.66	.00		
Total 534:					2,713.58	.00		
590								
590	LINCOLN COUNTY SHERIFFS O	0615	COMMUNICATION	06/19/2015	1,648.00	.00		
590	LINCOLN COUNTY SHERIFFS O	0615A	COMMUNICATION	06/30/2015	1,648.00	.00		
Total 590:					3,296.00	.00		
600								
600	LOWER VALLEY ENERGY	0615	ELECTRICITY- GOLF COURSE	06/29/2015	651.96	651.96	06/29/2015	
600	LOWER VALLEY ENERGY	0615	ELECTRICITY- WATER & VALVE	06/29/2015	93.20	93.20	06/29/2015	
600	LOWER VALLEY ENERGY	0615	ELECTRICITY- STREET LIGHTS	06/29/2015	18.98	18.98	06/29/2015	
600	LOWER VALLEY ENERGY	0615	ELECTRICITY- WATER PUMP H	06/29/2015	22.55	22.55	06/29/2015	
600	LOWER VALLEY ENERGY	0615	ELECTRICITY- SEWER LAGOO	06/29/2015	35.65	35.65	06/29/2015	
600	LOWER VALLEY ENERGY	0615	ELECTRICITY- PRO SHOP	06/29/2015	78.90	78.90	06/29/2015	
600	LOWER VALLEY ENERGY	0615A	ELECTRICITY- SIMPLOT BALLFI	06/30/2015	1,773.56	1,773.56	06/30/2015	
600	LOWER VALLEY ENERGY	0615B	ELECTRICITY- WATER & VALVE	06/30/2015	195.87	.00		
600	LOWER VALLEY ENERGY	0615B	ELECTRICITY- STREET LIGHTS	06/30/2015	2,024.17	.00		
600	LOWER VALLEY ENERGY	0615B	ELECTRICITY- FIRE DEPT.	06/30/2015	269.87	.00		
600	LOWER VALLEY ENERGY	0615B	ELECTRICITY- PARKS	06/30/2015	133.81	.00		
600	LOWER VALLEY ENERGY	0615B	ELECTRICITY- TOWN HALL	06/30/2015	191.30	.00		
600	LOWER VALLEY ENERGY	0615B	ELECTRICITY- WATER PUMP H	06/30/2015	113.75	.00		
600	LOWER VALLEY ENERGY	0615B	ELECTRICITY- LIFT PUMP- SVH	06/30/2015	46.78	.00		
600	LOWER VALLEY ENERGY	0615B	ELECTRICITY- INFO CENTER	06/30/2015	20.42	.00		
600	LOWER VALLEY ENERGY	0615B	ELECTRICITY- CIVIC CENTER	06/30/2015	559.00	.00		
Total 600:					6,229.77	2,674.80		
635								
635	MAVERIK INC.	0615	FUEL- UTILITY	06/18/2015	227.94	227.94	06/18/2015	
635	MAVERIK INC.	0615	FUEL- STREETS	06/18/2015	318.97	318.97	06/18/2015	
635	MAVERIK INC.	0615	FUEL- POLICE DEPT.	06/18/2015	448.90	448.90	06/18/2015	
635	MAVERIK INC.	0615	FUEL- CEMETERY	06/18/2015	128.04	128.04	06/18/2015	
Total 635:					1,123.85	1,123.85		
705								
705	NIELD, FARRELL	0615	CELL PHONE REIMBURSEMEN	06/09/2015	30.00	.00		
Total 705:					30.00	.00		
710								
710	AFTON TIRE FACTORY	01021AF	SERVICES- POLICE DEPT.	06/30/2015	117.28	.00		
710	AFTON TIRE FACTORY	01042TOA	SERVICES- POLICE DEPT.	06/30/2015	89.95	.00		
710	AFTON TIRE FACTORY	01074TOF	TIRE REPAIRS- BACKHOE	06/30/2015	114.95	.00		
Total 710:					322.18	.00		
720								
720	PEAVLER MOUNTAIN STAR, IN	CH97733A	RENTAL EXP.- UTILITY DEPT.	06/23/2015	310.00	.00		
720	PEAVLER MOUNTAIN STAR, IN	CH97792A	PARTS- UTILITY	06/30/2015	13.40	.00		
720	PEAVLER MOUNTAIN STAR, IN	CH97826A	PARTS- UTILITY	06/30/2015	238.00	.00		
720	PEAVLER MOUNTAIN STAR, IN	CH97827A	PARTS- UTILITY	06/30/2015	363.80	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
720	PEAVLER MOUNTAIN STAR, IN	CH97851A	CRUSH BASE- GOLF COURSE	06/30/2015	679.74	.00		
720	PEAVLER MOUNTAIN STAR, IN	CH97852A	CRUSH BASE- GOLF COURSE	06/30/2015	261.17	.00		
720	PEAVLER MOUNTAIN STAR, IN	CH97883A	PARTS- BALLFIELDS	06/30/2015	40.45	.00		
720	PEAVLER MOUNTAIN STAR, IN	CH97888A	PARTS- BALLFIELDS	06/30/2015	50.25	.00		
720	PEAVLER MOUNTAIN STAR, IN	CH97892A	PARTS- UTILITY	06/30/2015	17.91	.00		
720	PEAVLER MOUNTAIN STAR, IN	CH97932A	PARTS- UTILITY	06/30/2015	44.10	.00		
720	PEAVLER MOUNTAIN STAR, IN	CH97934A	PARTS- UTILITY DEPT.	06/30/2015	62.00	.00		
720	PEAVLER MOUNTAIN STAR, IN	CH97937A	PARTS- BALLFIELDS	06/30/2015	1.59	.00		
720	PEAVLER MOUNTAIN STAR, IN	CH97952A	ROAD BASE- PRO SHOP	06/30/2015	287.57	.00		
720	PEAVLER MOUNTAIN STAR, IN	CH97957A	PARTS- UTILITY	06/30/2015	54.49	.00		
720	PEAVLER MOUNTAIN STAR, IN	CH97966A	PARTS- UTILITY DEPT.	06/30/2015	14.66	.00		
720	PEAVLER MOUNTAIN STAR, IN	CH98002A	PARTS- BALLFIELDS	06/30/2015	313.02	.00		
720	PEAVLER MOUNTAIN STAR, IN	CH98012A	GRAVEL- GOLF COURSE	06/30/2015	106.32	.00		
Total 720:					2,858.47	.00		
721								
721	POSTAGE BY PHONE	0615	POSTAGE	06/30/2015	500.00	.00		
Total 721:					500.00	.00		
729								
729	PETTY CASH-TOWN OF AFTON	0615	MISC. EXP.- OFFICE	06/30/2015	13.77	.00		
729	PETTY CASH-TOWN OF AFTON	0615	MISC. EXP- POLICE	06/30/2015	2.74	.00		
729	PETTY CASH-TOWN OF AFTON	0615	MISC. EXP.- PARKS	06/30/2015	125.00	.00		
729	PETTY CASH-TOWN OF AFTON	0615	MISC. EXP.- PRO SHOP	06/30/2015	7.00	.00		
Total 729:					148.51	.00		
835								
835	SESSIONS, ALAN	0615	REIMB. EXP.- CONVENTION EX	06/30/2015	356.43	.00		
Total 835:					356.43	.00		
847								
847	SILVER STAR TELEPHONE	0615	TELEPHONE EXP.- OFFICE	06/05/2015	400.83	400.83	06/05/2015	
847	SILVER STAR TELEPHONE	0615	TELEPHONE EXP.- CIVIC CENT	06/05/2015	116.59	116.59	06/05/2015	
847	SILVER STAR TELEPHONE	0615	TELEPHONE EXP.- POLICE	06/05/2015	18.11	18.11	06/05/2015	
847	SILVER STAR TELEPHONE	0615	TELEPHONE EXP- UTILITY	06/05/2015	83.43	83.43	06/05/2015	
847	SILVER STAR TELEPHONE	0615	TELEPHONE EXP.- FIRE DEPT.	06/05/2015	35.43	35.43	06/05/2015	
847	SILVER STAR TELEPHONE	0615A	TELEPHONE EXP.- PRO SHOP	06/05/2015	137.56	137.56	06/05/2015	
847	SILVER STAR TELEPHONE	0615B	CELL PHONES- POLICE DEPT.	06/05/2015	119.03	119.03	06/05/2015	
847	SILVER STAR TELEPHONE	0615B	TELEPHONE EXP.- OFFICE	06/30/2015	411.35	.00		
847	SILVER STAR TELEPHONE	0615B	TELEPHONE EXP.- CIVIC CENT	06/30/2015	116.27	.00		
847	SILVER STAR TELEPHONE	0615B	TELEPHONE EXP.- POLICE	06/30/2015	18.11	.00		
847	SILVER STAR TELEPHONE	0615B	TELEPHONE EXP- UTILITY	06/30/2015	83.41	.00		
847	SILVER STAR TELEPHONE	0615B	TELEPHONE EXP.- FIRE DEPT.	06/30/2015	35.43	.00		
847	SILVER STAR TELEPHONE	0615B	TELEPHONE EXP.- PRO SHOP	06/30/2015	78.55	.00		
847	SILVER STAR TELEPHONE	0615C	CELL PHONE- HYUN	06/30/2015	570.93	.00		
847	SILVER STAR TELEPHONE	0615C	CELL PHONES- POLICE DEPT.	06/30/2015	111.88	.00		
Total 847:					2,336.91	910.98		
855								
855	CASELLE, INC.	66110	SOFTWARE SUPPORT	06/30/2015	612.67	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 855:					612.67	.00		
864								
864	STAR VALLEY CHAMBER OF C	11155	SUPPLIES- SUMMER CRAZE	06/30/2015	217.94	217.94	07/07/2015	
Total 864:					217.94	217.94		
880								
880	SVI MEDIA	0615	Public Notices	06/30/2015	2,704.35	.00		
880	SVI MEDIA	0615	AD- FISHING DAY	06/30/2015	189.00	.00		
880	SVI MEDIA	0615	AD- FIRE DEPT.	06/30/2015	47.50	.00		
880	SVI MEDIA	0615	AD- GOLF COURSE	06/30/2015	199.50	.00		
880	SVI MEDIA	0615	AD- RANCH RODEO	06/30/2015	787.50	.00		
880	SVI MEDIA	0615	AD- UTILITY DEPT.	06/30/2015	23.75	.00		
880	SVI MEDIA	0615A	AD- SUMMER CRAZE	06/30/2015	500.00	500.00	07/07/2015	
Total 880:					4,451.60	500.00		
926								
926	SUNRISE ENGINEERING, INC.	0077390	SERVICES- AFTON IMP. PROJE	06/30/2015	17,500.50	.00		
926	SUNRISE ENGINEERING, INC.	0077391	SERVICES- SAFE ROUTES	06/30/2015	4,939.00	.00		
926	SUNRISE ENGINEERING, INC.	0077603	SERVICES- SCADA SPECS	06/30/2015	3,110.50	.00		
Total 926:					25,550.00	.00		
950								
950	TURF EQUIPMENT & IRRIGATIO	385997-00	PARTS- GOLF COURSE	06/30/2015	107.78	.00		
950	TURF EQUIPMENT & IRRIGATIO	385997-01	PARTS- GOLF COURSE	06/30/2015	60.65	.00		
950	TURF EQUIPMENT & IRRIGATIO	386040-00	PARTS- GOLF COURSE	06/30/2015	100.94	.00		
Total 950:					269.37	.00		
1031								
1031	WY ASSOC. OF MUNICIPALITIE	14400	WAM CONVENTION- HYUN KIM	06/19/2015	180.00	.00		
Total 1031:					180.00	.00		
1090								
1090	PRINTSTAR	103689	Supplies- PRO SHOP	06/30/2015	5.50	.00		
1090	PRINTSTAR	103924	COPIES- DEMO DERBY- FIRE D	06/30/2015	97.50	97.50	07/07/2015	
1090	PRINTSTAR	104124	Supplies- DEMO DERBY- FIRE D	06/30/2015	7.68	7.68	07/07/2015	
1090	PRINTSTAR	42809	SIGN- PRO SHOP	06/30/2015	106.83	.00		
1090	PRINTSTAR	42851	POSTERS- RANCH RODEO	06/30/2015	205.50	.00		
1090	PRINTSTAR	42854	Supplies- OFFICE	06/30/2015	57.47	.00		
1090	PRINTSTAR	42885	BANNER- GOLF COURSE	06/30/2015	967.30	.00		
1090	PRINTSTAR	42908	POSTERS- SUMMER CRAZE	06/30/2015	154.00	154.00	07/07/2015	
1090	PRINTSTAR	42916	POSTERS- DEMO DERBY- FIRE	06/30/2015	76.00	76.00	07/07/2015	
1090	PRINTSTAR	42928	BUSINESS LICENSES	06/30/2015	168.15	.00		
1090	PRINTSTAR	FC2158	EXP.	06/30/2015	3.42	.00		
Total 1090:					1,849.35	335.18		
1095								
1095	WYOMING WORKERS COMPEN	0615	WORKER'S COMPENSATION	06/24/2015	1,377.78	.00		
1095	WYOMING WORKERS COMPEN	0615	FIREMEN WORK COMP	06/24/2015	171.56	.00		
1095	WYOMING WORKERS COMPEN	0615	SERVICES- RECREATION	06/24/2015	41.40	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 1095:					1,590.74	.00		
1100								
1100	WY RETIREMENT SYSTEMS	101318	RETIREMENT	06/22/2015	474.25	474.25	06/22/2015	
1100	WY RETIREMENT SYSTEMS	107319	RETIREMENT	06/22/2015	2,952.66	2,952.66	06/22/2015	
1100	WY RETIREMENT SYSTEMS	107320	RETIREMENT	06/22/2015	4,634.06	4,634.06	06/22/2015	
1100	WY RETIREMENT SYSTEMS	107321	RETIREMENT	06/22/2015	488.95	488.95	06/22/2015	
Total 1100:					8,549.92	8,549.92		
1101								
1101	800- NCPERS WYOMING	0615	LIFE INS.	06/30/2015	112.00	.00		
Total 1101:					112.00	.00		
1103								
1103	VOLUNTEER FIREMAN'S RET. F	107318	FIREMAN'S PENSION FUND	06/22/2015	425.00	425.00	06/22/2015	
Total 1103:					425.00	425.00		
1218								
1218	TRI STAR BUILDING SUPPLY	8711	Fork Lift Rental- STREETS	06/30/2015	50.00	.00		
Total 1218:					50.00	.00		
1290								
1290	SURVEYOR SCHERBEL, LTD.	1435-A	SERVICES	06/30/2015	250.00	.00		
Total 1290:					250.00	.00		
1317								
1317	BANK OF STAR VALLEY	0615	FICA	06/08/2015	5,025.80	5,025.80	06/08/2015	
1317	BANK OF STAR VALLEY	0615	FED/W	06/08/2015	2,797.56	2,797.56	06/08/2015	
1317	BANK OF STAR VALLEY	0615A	FICA	06/22/2015	5,209.26	5,209.26	06/22/2015	
1317	BANK OF STAR VALLEY	0615A	FED/W	06/22/2015	2,773.65	2,773.65	06/22/2015	
1317	BANK OF STAR VALLEY	0615B	FICA	06/30/2015	4,882.60	4,882.60	07/06/2015	
1317	BANK OF STAR VALLEY	0615B	FED/W	06/30/2015	2,625.10	2,625.10	07/06/2015	
Total 1317:					23,313.97	23,313.97		
1547								
1547	FERGUSON WATERWORKS #1	0611650	PARTS- UTILITY DEPT.	06/30/2015	2,929.20	.00		
Total 1547:					2,929.20	.00		
1559								
1559	VALLEY SANITATION INC.	23549	Trash Removal- TOWN HALL	06/30/2015	62.00	.00		
1559	VALLEY SANITATION INC.	23549	Trash Removal- STREETS	06/30/2015	220.50	.00		
1559	VALLEY SANITATION INC.	23549	Trash Removal- INFO CENTER	06/30/2015	252.00	.00		
1559	VALLEY SANITATION INC.	23549	Trash Removal- PARKS	06/30/2015	335.00	.00		
1559	VALLEY SANITATION INC.	23549	Trash Removal- UTILITIES	06/30/2015	65.00	.00		
1559	VALLEY SANITATION INC.	23549	Trash Removal- FIRE DEPT.	06/30/2015	62.00	.00		
1559	VALLEY SANITATION INC.	23549	Trash Removal- GOLF COURSE	06/30/2015	59.00	.00		
1559	VALLEY SANITATION INC.	23549	Trash Removal- BALLFIELDS	06/30/2015	86.00	.00		
1559	VALLEY SANITATION INC.	23549	Trash Removal- CIVIC CENTER	06/30/2015	62.00	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 1559:					1,203.50	.00		
1565								
1565	WELLS FARGO REMITTANCE C	0615	MEETING EXP.	06/29/2015	154.12	154.12	06/29/2015	
1565	WELLS FARGO REMITTANCE C	0615	Supplies- PRO SHOP	06/29/2015	399.99	399.99	06/29/2015	
1565	WELLS FARGO REMITTANCE C	0615	Supplies- NATIONAL GUARD ME	06/29/2015	252.00	252.00	06/29/2015	
1565	WELLS FARGO REMITTANCE C	0615	OFFICE EXP.	06/29/2015	186.47	186.47	06/29/2015	
1565	WELLS FARGO REMITTANCE C	0615	TRAVEL EXP.- HYUN	06/29/2015	285.81	285.81	06/29/2015	
1565	WELLS FARGO REMITTANCE C	0615	WEBSITE EXP.	06/29/2015	45.83	45.83	06/29/2015	
1565	WELLS FARGO REMITTANCE C	0615	LAPTOPS- POLICE DEPT.	06/29/2015	1,427.92	1,427.92	06/29/2015	
1565	WELLS FARGO REMITTANCE C	0615	Supplies- OFFICE	06/29/2015	356.98	356.98	06/29/2015	
1565	WELLS FARGO REMITTANCE C	0615	Supplies- FIRE DEPT.	06/29/2015	255.30	255.30	06/29/2015	
Total 1565:					3,364.42	3,364.42		
1656								
1656	BITTER CREEK LAWN & TREE	101	SERVICES- BALLFIELDS	06/23/2015	780.00	.00		
1656	BITTER CREEK LAWN & TREE	110	SERVICES- BALLFIELDS	06/30/2015	585.00	.00		
Total 1656:					1,365.00	.00		
1775								
1775	OFFICE DEPOT	773983180001	SUPPLIES	06/19/2015	173.94	.00		
Total 1775:					173.94	.00		
1788								
1788	PEAVLER, JOSHUA	0615	CELL PHONE REIMBURSEMEN	06/09/2015	30.00	.00		
Total 1788:					30.00	.00		
1822								
1822	GARDNER'S COUNTRY STORE	0615	FUEL- CEMETERY	06/30/2015	71.03	.00		
1822	GARDNER'S COUNTRY STORE	0615	FUEL- STREETS	06/30/2015	81.48	.00		
1822	GARDNER'S COUNTRY STORE	0615	FUEL- CV PARK	06/30/2015	223.74	.00		
1822	GARDNER'S COUNTRY STORE	0615	FUEL- FIRE DEPT.	06/30/2015	316.91	.00		
1822	GARDNER'S COUNTRY STORE	0615	FUEL- GOLF COURSE	06/30/2015	54.21	.00		
Total 1822:					747.37	.00		
1894								
1894	COWPOKE DETECTION SERVI	0615	RANDOM DRUG TEST- TOWN	06/30/2015	70.00	.00		
1894	COWPOKE DETECTION SERVI	0615	RANDOM DRUG TEST- FIRE DE	06/30/2015	30.00	.00		
Total 1894:					100.00	.00		
1976								
1976	NORMONT EQUIPMENT COMP	2506057	SUPPLIES- STREET DEPT.	06/23/2015	151.00	.00		
Total 1976:					151.00	.00		
1985								
1985	HIGH COUNTRY LINEN	1161557	SERVICES- RUGS	06/30/2015	44.65	.00		
1985	HIGH COUNTRY LINEN	1164669	SERVICES- RUGS	06/30/2015	44.65	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 1985:					89.30	.00		
1990								
1990	VALLEY OFFICE SYSTEMS	17149012	COPIER LEASE PAYMENT	06/29/2015	230.00	230.00	06/29/2015	
Total 1990:					230.00	230.00		
2037								
2037	FREEDOM MAILING SERVICES,	26841	UTILITY BILL MAILING	06/23/2015	469.38	.00		
Total 2037:					469.38	.00		
2038								
2038	UPPER CASE PRINTING, INK.	9602	FLYERS- SUMMER CRAZE	06/30/2015	48.68	48.68	07/07/2015	
Total 2038:					48.68	48.68		
2071								
2071	QUALITY QUICK LUBE LLC	28532	PARTS- BALLFIELDS	06/23/2015	40.32	.00		
Total 2071:					40.32	.00		
2074								
2074	FOSTER FIELD SERVICE LLC	513	REPAIRS- STREET DEPT.	06/30/2015	2,455.34	.00		
Total 2074:					2,455.34	.00		
2075								
2075	KILROY LLC	0615	SECOND AVENUE PROJECT	06/30/2015	185,820.86	.00		
Total 2075:					185,820.86	.00		
2085								
2085	JP'S WATER & SEWER SERVIC	40512	SEWER CLEANING	06/30/2015	2,205.00	.00		
Total 2085:					2,205.00	.00		
2220								
2220	GALLO'S LASER ENGRAVING	245	SERVICES- HERITAGE PICTUR	06/30/2015	149.25	.00		
Total 2220:					149.25	.00		
2223								
2223	HUNSAKER AUTOMOTIVE	9149	REPAIRS- MOWER	06/30/2015	145.39	.00		
Total 2223:					145.39	.00		
2265								
2265	BOWERS LAW FIRM, P.C.	7050	LEGAL SERVICES	06/30/2015	1,500.00	.00		
2265	BOWERS LAW FIRM, P.C.	7050	LEGAL SERVICES	06/30/2015	1,230.49	.00		
Total 2265:					2,730.49	.00		
2314								
2314	SKAGGS COMPANIES, INC.	2498525RI	SUPPLIES- POLICE DEPT.	06/24/2015	219.95	.00		
2314	SKAGGS COMPANIES, INC.	2507430RI	SUPPLIES- POLICE DEPT.	06/30/2015	204.95	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 2314:					424.90	.00		
2375								
2375	BURTON, BRYCE	0615	CELL PHONE REIMB.- GOLF CO	06/09/2015	30.00	.00		
Total 2375:					30.00	.00		
2403								
2403	PITNEY BOWES INC.	5502741118	SUPPLIES- POSTAGE	06/10/2015	61.19	61.19	06/10/2015	
Total 2403:					61.19	61.19		
2425								
2425	GREAT- WEST TRUST COMPAN	0615	EMPLOYEE DEFERRED COMP.	06/08/2015	235.00	235.00	06/08/2015	
2425	GREAT- WEST TRUST COMPAN	0615A	EMPLOYEE DEFERRED COMP.	06/22/2015	235.00	235.00	06/22/2015	
2425	GREAT- WEST TRUST COMPAN	0615B	EMPLOYEE DEFERRED COMP.	06/30/2015	235.00	235.00	07/06/2015	
Total 2425:					705.00	705.00		
2468								
2468	INTERMOUNTAIN SWEEPER C	97200	SUPPLIES- STREETS	06/23/2015	680.00	.00		
2468	INTERMOUNTAIN SWEEPER C	97340	PARTS- SWEEPER	06/30/2015	2,283.00	.00		
Total 2468:					2,963.00	.00		
2488								
2488	BROULIM'S	05-198018	SUPPLIES- MEETING	06/30/2015	14.08	.00		
Total 2488:					14.08	.00		
2497								
2497	KIM, HYUN	0615	REIMB. EXP.- TRAVEL EXP.	06/19/2015	622.54	.00		
Total 2497:					622.54	.00		
2516								
2516	VISION SERVICE PLAN- (WY)	0615	VISION INSURANCE	06/23/2015	216.84	.00		
Total 2516:					216.84	.00		
2523								
2523	WYO EDUCATORS BENEFIT TR	0615	LIFE INSURANCE	06/24/2015	54.00	.00		
Total 2523:					54.00	.00		
2557								
2557	STOTZ EQUIPMENT	P21422	PARTS- GOLF COURSE	06/18/2015	25.25	25.25	06/18/2015	
Total 2557:					25.25	25.25		
2561								
2561	PEAD, LISA	0615	CLEANING SERVICES- TOWN H	06/05/2015	360.00	360.00	06/05/2015	
2561	PEAD, LISA	0615A	CLEANING SERVICES- TOWN H	06/30/2015	320.00	.00		
Total 2561:					680.00	360.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
2601								
2601	HEPWORTH, TYSON	0615	CELL PHONE REIMBURSEMEN	06/09/2015	30.00	.00		
Total 2601:					30.00	.00		
2605								
2605	STAR VALLEY SAMARITANS	0615	SPONSORSHIP- SUMMER CRA	06/30/2015	1,000.00	1,000.00	07/07/2015	
Total 2605:					1,000.00	1,000.00		
2613								
2613	THIELEPE, CHARLIE	0615	REIMBURSEMENT EXP.	06/22/2015	8.10	8.10	06/22/2015	
2613	THIELEPE, CHARLIE	0615A	REIMBURSEMENT EXP.	06/30/2015	1,915.61	.00		
Total 2613:					1,923.71	8.10		
2616								
2616	BAIRD, STACY	0002	BOUNCE HOUSE- SUMMER CR	06/30/2015	175.00	175.00	07/07/2015	
Total 2616:					175.00	175.00		
2617								
2617	CENTURYLINK ASSET ACCOUN	0615	SERVICES- FIRST AVENUE	06/05/2015	5,709.11	5,709.11	06/05/2015	
Total 2617:					5,709.11	5,709.11		
2618								
2618	TOP NOTCH GARAGE DOORS	424397	DOOR REPAIRS- CIVIC CENTE	06/09/2015	875.00	.00		
Total 2618:					875.00	.00		
2619								
2619	HOLIDAY INN EXPRESS LANDE	0615	ROOMS- FIRE CONVENTION EX	06/10/2015	5,227.64	5,227.64	06/10/2015	
Total 2619:					5,227.64	5,227.64		
2620								
2620	LANDER FIRE DEPARTMENT	0615	REGISTRATION- FIRE CONVEN	06/10/2015	1,800.00	1,800.00	06/10/2015	
Total 2620:					1,800.00	1,800.00		
2621								
2621	FLOWER FRESH	0615	SERVICES- FIRE DEPT.	06/19/2015	700.00	.00		
Total 2621:					700.00	.00		
2622								
2622	MCDONALD, BRANDEN	0615	UMPIRE- LITTLE LEAGUE	06/19/2015	120.00	.00		
Total 2622:					120.00	.00		
2623								
2623	HALE, VICTORIA	0615	BASEBALL SUPERVISOR	06/23/2015	2,000.00	.00		
Total 2623:					2,000.00	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
2624								
2624	MORRIS, DON	0615	UMPIRE- LITTLE LEAGUE	06/19/2015	170.00	.00		
	Total 2624:				170.00	.00		
2625								
2625	HART, TYSON	0615	UMPIRE- LITTLE LEAGUE	06/19/2015	20.00	.00		
	Total 2625:				20.00	.00		
2626								
2626	WELKER, BRENDEN	0615	UMPIRE- LITTLE LEAGUE	06/23/2015	25.00	.00		
	Total 2626:				25.00	.00		
2627								
2627	LINCOLN COUNTY SCHOOL DI	0615	REFUND- OVERPAYMENT- GOL	06/30/2015	84.00	.00		
	Total 2627:				84.00	.00		
2628								
2628	STRAIGHT STRIPE PAINTING, I	7306	SERVICES- FIRE DEPT. PARKIN	06/30/2015	1,933.89	.00		
	Total 2628:				1,933.89	.00		
2629								
2629	INLAND POTABLE SERVICES, I	A76-062115	WATER STORAGE TANK CLEA	06/30/2015	2,875.00	.00		
	Total 2629:				2,875.00	.00		
2630								
2630	OPEN GOV, INC.	1461	SOFTWARE	06/30/2015	3,000.00	.00		
	Total 2630:				3,000.00	.00		
2631								
2631	MITCHELL, SIERRA	0615	SERVICES	06/30/2015	500.00	500.00	07/07/2015	
	Total 2631:				500.00	500.00		
	Grand Totals:				371,020.56	67,525.33		

RESOLUTION NO. 2015-

A RESOLUTION AMENDING THE FISCAL YEAR 2014/2015 BUDGET FOR THE TOWN OF AFTON, WYOMING.

WHEREAS, pursuant to Wyoming Statute § 16-4-111, on the 10th day of June, 2014, the Governing Body of the Town of Afton, Wyoming, passed by ordinance the Fiscal Year 2014/2015 Budget for the Town of Afton, Wyoming, and;

WHEREAS, circumstances have arisen during the fiscal year which have, or will require the expenditure of additional funds in some of the line items of the budget, and for which there is more than adequate funding in the line items of the budget; and

WHEREAS, the Town Council finds the amendments in the line items identified in Exhibit A are reasonable, necessary, and for municipal purposes;

WHEREFORE, be it resolved by the Governing Body of the Town of Afton, Wyoming, that the Fiscal Year 2014/2015 Budget be amended to reflect the changes outlined in Exhibit A.

Dated this 14th day of July, 2014.

FOR THE GOVERNING BODY

By: _____
Joel Neuenschwander, Mayor

(ATTEST:)

By: _____
Lisa Hokanson, Afton Town Clerk

Passed: July 14th, 2014

Exhibit A

	FY 14/15 Budgeted Amount	FY 14/15 Amended Amount
Municipal Judge		
10-41-11 Salary	\$9,500	\$10,500
Mayor		
10-42-41	\$1,000	\$1,500
Community Development		
Town Council		
10-43-63	\$1,000	\$3,000
Council/Employee Relations		
Administration		
10-45-49 Software	\$8,000	\$10,500
Civic Center Management		
10-46-11 Salary	\$7,500	\$8,600
Building Operations		
10-48-72	\$5,000	\$14,000
Building Maintenance		
10-48-26 Telephone	\$4,000	\$5,000
10-48-24 Supplies	\$6,000	\$7,500
Public Works/Cemetery		
10-72-13 Part Time Help	\$8,000	\$10,000
Recreation Department		
10-74-02 Little League	\$0	\$5,500
10-74-07 Recreation	\$9,000	\$5,700
Community Development		
10-77-07	\$0	\$2,000
Star Valley Samaritans		

**The Town of
Afton, Wyoming**

ORDINANCE 630

**AN ORDINANCE RE-ZONING THE AREA DESCRIBED BELOW FROM ITS
PRESENT ZONING (G-C) GENERAL COMMERCIAL TO (R-2) MIXED SINGLE
FAMILY RESIDENTIAL ZONING**

BE IT ORDAINED by the Governing Body of the Town of Afton:

WHEREAS, the Governing Body has reviewed the Petition of Steve Amann of Salt River Development, to change the zoning of the property hereinafter described, from its current zoning of GC (General Commercial) to R2 (Mixed Family Single Residential).

WHEREAS, the Governing Body of the Town of Afton has found that:

1. Notice of Hearing on the proposed zone change was published in the Star Valley Independent not less than thirty (30) days prior to the date of the public hearing;
2. A copy of the notice was sent by mail to each property owner owning property within the area sought to be re-zoned;
3. The petition for Zone Change is signed by the sole owner of the area sought to be re-zoned;
4. The area sought to be re-zoned would not materially affect the Master Plan and Zoning of the Town of Afton;
5. The area sought to be re-zoned is a natural and logical extension of the property currently owned by the developer.

WHEREAS, the procedures for change of zoning have been otherwise met.
NOW THEREFORE, the zoning of the following described land is hereby
changed upon passage of this Ordinance and compliance with those certain
terms and conditions as set forth hereinafter, to-wit:

Section 1. That the following described area shall be zoned as R-2
Mixed Single Family Residential Neighborhood District:

Lot 6 of the Old Fairgrounds Addition as depicted on the plat recorded
in the office of the Clerk of Lincoln County with Accession Number
929843, within the Town of Afton, Lincoln County, Wyoming.

Section 2. That the Zoning Map of the Town of Afton shall be revised
to show the revision.

THIS ORDINANCE shall become effective upon third and final reading.

FOR THE GOVERNING BODY

Passed, Approved, and Adopted this _____ day of _____, 2015.

By: _____
Joel Neuenschwander, Mayor

(ATTEST:)

By: _____
Lisa Hokanson, Afton Town Clerk

First Reading: May 12, 2015

Second Reading: June 9, 2015

Third Reading:

Published:

THE TOWN OF AFTON

416 Washington St.
P.O. Box 310
Afton, WY 83110-0310
Phone (307) 885-9831

June 24, 2015

Ms. Jeanne Wagner
Lincoln County Clerk
925 Sage Street
Suite 101
Kemmerer, WY 83101

Dear Jeanne:

The Town of Afton is requesting Lincoln County to make an adequate levy to provide the Town of Afton with the levy not to be in excess of eight (8) mils.

If further information is needed, please contact me.

Sincerely,



Lisa Hokanson
Town Clerk

Employee Number	Name	Pay Code	Pay Code Title	Rate No	Rate Desc	Hours Beg Bal	Hours Accrued	Hours Used	Hours Remain	Hourly Rate	Liability Amount	Msg
115	Banta, Tyler W.	5-01	Vacation	101	Vac	68.00	.00	.00	68.00	21.1731	1,439.77	
		6-00	Sick Leave	110	Sic	160.00	.00	.00	160.00	21.1731	3,387.70	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	21.1731	.00	
610	Burton, Bryce	5-01	Vacation	101	Vac	59.00	.00	.00	59.00	24.0385	1,418.27	
		6-00	Sick Leave	110	Sic	218.00	.00	.00	218.00	24.0385	5,240.39	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	24.0385	.00	
127	Cooper, Kim J.	5-01	Vacation	102	Pol	104.00	.00	.00	104.00	28.4418	2,957.95	
		6-00	Sick Leave	111	Sic	482.50	.00	.00	482.50	28.4418	13,723.17	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	28.4418	.00	
116	Haderlie, Randy	5-01	Vacation	102	Pol	192.00	.00	.00	192.00	27.5000	5,280.00	
		6-00	Sick Leave	111	Sic	310.00	.00	.00	310.00	27.5000	8,525.00	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	27.5000	.00	
174	Hepworth, Tyson	5-01	Vacation	101	Vac	13.50	.00	.00	13.50	19.5000	263.25	
		6-00	Sick Leave	110	Sic	64.00	.00	.00	64.00	19.5000	1,248.00	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	19.5000	.00	
217	Hokanson, Lisa	5-01	Vacation	101	Vac	283.50	.00	.00	283.50	22.6779	6,429.18	
		6-00	Sick Leave	110	Sic	327.00	.00	.00	327.00	22.6779	7,415.67	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	22.6779	.00	
205	Kim, Hyun J.	5-01	Vacation	101	Vac	190.00	.00	.00	190.00	36.0577	6,850.96	
		6-00	Sick Leave	110	Sic	132.50	.00	.00	132.50	36.0577	4,777.65	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	36.0577	.00	
173	Lancaster, Larry	5-01	Vacation	101	Vac	260.50	.00	.00	260.50	26.9327	7,015.97	
		6-00	Sick Leave	110	Sic	422.50	.00	.00	422.50	26.9327	11,379.07	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	26.9327	.00	
220	Nield, Farrell	5-01	Vacation	101	Vac	383.00	.00	.00	383.00	22.2115	8,507.00	
		6-00	Sick Leave	110	Sic	455.50	.00	.00	455.50	22.2115	10,117.34	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	22.2115	.00	
175	Peavler, Joshua W.	5-01	Vacation	101	Vac	199.00	.00	.00	199.00	26.9327	5,359.61	
		6-00	Sick Leave	110	Sic	40.00	.00	.00	40.00	26.9327	1,077.31	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	26.9327	.00	
117	Small, Eric M.	5-01	Vacation	101	Vac	16.00	.00	.00	16.00	21.1731	338.77	
		6-00	Sick Leave	110	Sic	48.00	.00	.00	48.00	21.1731	1,016.31	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	21.1731	.00	
201	Warren, Heather	5-01	Vacation	101	Vac	148.50	.00	.00	148.50	21.9135	3,254.15	
		6-00	Sick Leave	110	Sic	465.50	.00	.00	465.50	21.9135	10,200.73	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	21.9135	.00	
Grand Totals:		5-01	Vacation			1,917.00	.00	.00	1,917.00		49,114.89	
		6-00	Sick Leave			3,125.50	.00	.00	3,125.50		78,108.33	
		9-01	Add. Hrs.			.00	.00	.00	.00		.00	
											<u>127,223.22</u>	

PROGRESS REPORT

PROJECT NAME: AFTON IMPROVEMENT PROJECT 2014, SAFE ROUTES TO SCHOOL 2014,
AFTON GENERAL

PROJECT NUMBER: 04950

TO: MAYOR NEUENSCHWANDER, HYUN KIM

FROM: JASON LINFORD

DATE: JUNE 15, 2015, 2015

Work completed by Sunrise Engineering during the month of **May** included the following:

Afton Improvement Project – Phase 0004 Construction:

Construction - \$17,500.50

The time spent on this task included everything necessary in order to start the actual construction in June. A preconstruction meeting agenda was prepared and the meeting was conducted with the Town, Contractor, and Sunrise Team. Notes were taken and disseminated. The Contractor's performance and payment bonds were reviewed (the Town Attorney reviewed them as well) as well as the required insurance. Once these items were in place, the agreement was executed by the Town. A "Notice to Proceed" was also issued to the contractor.

The contractor is required to provide "submittals" for all materials that are going to be used on the job. Sunrise reviewed the submittals for conformance with construction specifications and provided the contractor with one of three responses; "Approved", "Approved as Noted", or "Rejected". Any rejected submittals required resubmittal by the contractor until it meets the required specifications.

Time was also spent with the contractor as they "staked" the project. We worked with them to help ensure that the pathway would work well with the existing lawns and landscaping.

Safe Routes to School – Phase 0003 Bidding

\$4,939.00

The time spent on this task in the month of May was answering questions from contractors and suppliers concerning their bids, holding the pre-bid meeting, and conducting the bid opening. Also time was spent analyzing the bids and producing the bid schedule.



Afton General Engineering

SCADA System Request for Proposals: - \$3,110.50

The time spent on this task was to work with proposers as they put together their proposals, answering questions and helping to ensure the Town received quality proposals. Once the proposals were received, Sunrise read and analyzed each of them. A price comparison spreadsheet was generated which allowed for easy comparison of each component and also a general review document was compiled. Using these two documents, we assisted the Town in scoring the proposals and providing that information to the Town Council for a final decision.

Donated Time - \$680.00

This was Sunrise time donated for the benefit of the Town. The time included meetings with potential developers, meeting with Rural Development, and printing maps of the water and sewer systems for Town use.

PROGRESS REPORT

PROJECT NAME: AFTON CAPITAL IMPROVEMENTS PROJECT

PROJECT NUMBER: 04950

TO: TOWN OF AFTON

FROM: JASON LINFORD – SEI

DATE: 6-30-15

RECENT WORK

During the past two weeks the contractor began work on the 2nd Avenue section of the sewer. To date, he has completed about 1,200 feet of mainline and the service connections on the block between Washington and Adams.

The contractor also began work on the First Avenue Turn lane and has completed the curb and gutter and sidewalk. He also completed abandonment of a waterline located during completion of the work.

UPCOMING WORK

The contractor will continue to install sewer on Second Avenue during the month of July. Sidewalk installation will begin on Second Avenue at the fire station then work eastward to Monroe. The contractor plans to do this block by block once the sewer services are complete. This way he can finish an entire block (except for the new asphalt) and allow the home owners access and clean up as they go.

The contractor also plans to pave the First Avenue turn lane during the month.

PROJECT BUDGET SUMMARY



PROJECT: Town of Afton Capital Improvement Project 2015

OWNER: Town of Afton

Month Work Completed: May

Project No: 04950

Date: 2-Jun-15

CLASSIFICATION	ORIGINAL BUDGET AMOUNT	REVISED ESTIMATED AMOUNT	PREVIOUSLY EARNED	THIS REQUEST	TOTAL EARNED (GROSS)	BUDGET REMAINING
Total Funding Amount	\$ 3,675,000.00	\$ 3,675,000.00				
A Lincoln, 1st Ave., 2nd Ave.	\$ 2,626,300.00	\$ 1,793,715.00			\$ -	\$ 1,793,715.00
B Preliminary Design/Survey	\$ 20,000.00	\$ 15,200.00	\$ 15,200.00		\$ 15,200.00	\$ -
C Engineering Design	\$ 276,000.00	\$ 218,600.00	\$ 218,600.00		\$ 218,600.00	\$ -
D Bidding	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00		\$ 8,000.00	\$ -
E Construction Administration	\$ 262,630.00	\$ 232,700.00	\$ -	\$ 17,500.50	\$ 17,500.50	\$ 215,199.50
I Contingency	\$ 482,070.00	\$ 1,406,785.00			\$ -	\$ 1,406,785.00
TOTAL	\$ 3,675,000.00	\$ 3,675,000.00	\$ 241,800.00	\$ 17,500.50	\$ 259,300.50	\$ 3,415,699.50

Funding:

Wyoming Business Council 80% \$ 2,940,000.00

Afton 20% \$ 735,000.00

PROJECT BUDGET SUMMARY



PROJECT: Town of Afton Safe Routes to School Project 2015

OWNER: Town of Afton

Month Work Completed: May

Project No: 04951

Date: 2-Jun-15

CLASSIFICATION	ORIGINAL BUDGET AMOUNT	REVISED ESTIMATED AMOUNT	PREVIOUSLY EARNED	THIS REQUEST	TOTAL EARNED (GROSS)	BUDGET REMAINING
Total Funding Amount	\$ 376,972.00	\$ 376,972.00				
A Construction, Bridge, Pathways	\$ 266,800.00	\$ 252,235.00			\$ -	\$ 252,235.00
B Preliminary Design/Survey/Enviro	\$ 20,000.00	\$ 15,700.00	\$ 15,700.00		\$ 15,700.00	\$ -
C Engineering Design	\$ 30,400.00	\$ 30,400.00	\$ 30,400.00		\$ 30,400.00	\$ -
D Bidding	\$ 5,000.00	\$ 5,000.00		\$ 4,939.00	\$ 4,939.00	\$ 61.00
E Construction Administration	\$ 26,700.00	\$ 26,700.00			\$ -	\$ 26,700.00
I Contingency	\$ 28,072.00	\$ 46,937.00			\$ -	\$ 46,937.00
TOTAL	\$ 376,972.00	\$ 376,972.00	\$ 46,100.00	\$ 4,939.00	\$ 51,039.00	\$ 325,933.00

Funding:
WYDOT 80% \$ 301,578.00
Afton 20% \$ 75,394.00