

AGENDA
AFTON TOWN COUNCIL MEETING
MARCH 10, 2015
4:00 p.m.

1 CALL TO ORDER

2 PLEDGE OF ALLEGIANCE

3 DEPARTMENT REPORTS

- a Afton Police Department
 - 1 Afton Municipal Court Docket for February, 2015
 - 2 Calls of Service for February, 2015
 - 3 Vehicle Update
 - 4 Body Cameras

4. TOWN ADMINISTRATOR REPORT

- a Financial Statements for February, 2015
- b National Development Council Training
- c Youth Baseball League
- d Call Air Museum Overhead Door
- e Budget Workshop Date
- f Afton Beautification Board Funds

5. MAYORS REPORT TO COUNCIL

6. TOWN ATTORNEY REPORT

7 CONSENT AGENDA I

- 7a Approve Minutes from the Regular Afton Town Council Meeting held February 10, 2015
- 7b Approve Business License and Building Permit Summary for February, 2015
- 7c Approve attending the National Development Council Training
- 7d Approve Town of Afton Overseeing the Youth Baseball League
- 7e Approve Purchasing of Body Cameras

CONSENT AGENDA II

- 7f Approve Town of Afton Bills for Period ending February 28, 2015

8. DELEGATIONS (6:00 P.M.)

- a Afton Planning & Zoning- Chairman David Dory
 - 1 Star Valley Temple Building Permit
- b Afton Utility Board- Director of Public Works- Larry Lancaster
 - 1 Star Valley Temple Building Permit
 - 2 Valli Vu Estates Water & Sewer Development

9. NEW BUSINESS
 - a Independent Contractor Agreement between Town of Afton and Charlie Thielapape
 - b Mutual Aid Agreement between Town of Afton and Town of Thayne
 - c Golf Passes

10. CONTINUING BUSINESS
 - a Appointment of Board Members

11. CORRESPONDENCE
 - a Letter to the Town of Afton from the Wyoming Department of Revenue regarding the Town of Afton being compliant for the 2015 Tax Year.

12. ITEMS OF INTEREST FOR COUNCIL INFORMATION
 - a Leave Time Report
 - b Second Avenue Pathway Project Meeting

13. EXECUTIVE SESSION

14. ADJOURN

Scheduled Meetings

Afton Golf Board Meeting- Monday, March 9, 2015, at 5:30 p.m. at the Afton Town Hall

Afton Utility Board Meeting- Tuesday, March 10, 2015, at 5:00 p.m. at the Afton Town Hall

Afton Planning & Zoning Meeting- Tuesday, March 10, 2015, at 5:00 p.m. at the Afton Town Hall

Afton Beautification Board Meeting- Wednesday, March 11, 2015, at 5:00 p.m. at the Afton Town Hall

Second Avenue Pathway Project Informational Meeting- Wednesday, March 25, 2015 at 5:00 p.m. at the Afton Town Hall

April Town Council Meeting- Tuesday, April 14, 2015, at 4:00 p.m. at the Afton Town Hall

AFTON MUNICIPAL COURT

FEBRUARY 2015

IN THE MATTER OF THE AFTON MUNICIPAL COURT BEFORE JUDGE ROD R. JENSEN THE FOLLOWING MATTERS
WERE HEARD, TRIED, AND DULY DISPOSED OF DURING THE MONTH OF FEBRUARY, 2015

Docket Number	Officer	Name	Violation	Charge	Citation Number	Disposition	Receipt Number	Amount Paid
14-05-14	A3	KEENER	STEFANNI WALKER	Continuing Case	14832H	Forfeiture, Acknowledgement of Compliance Issued	4801	\$ 120.00
12-14-10	Hunting	JUVENILE	--	6-08-04	Prohibiton of Smoking in Public Places	14720H	Payment of Fine	4828 \$ 100.00
15-02-01	Hunting	JUVENILE	--	6-08-05	Prohibiton of Smoking in Public Places	14721H	Forfeiture	4821 \$ 100.00
15-02-02	A3	LOPEZ	ABRAHAM	6-1-41	Speeding, 48 mph in 30 mph zone	01778H	Forfeiture	4716 \$ 141.00
14-12-55	A3	STEWART	NATASHA LYNN	Continuing Case	14975H	Final Payment of Fine	4827	\$ 190.00
12-14-09	--	WILLIAMS	ANNA R.	Continuing Case	14977H	Partial Payment of Fine	4829	\$ 30.00
14-11-08	--	FELIX	LYNDSAY J	Continuing Case	14976H	Partial Payment of Fine	4826	\$ 25.00
14-04-13	--	NELSON	CODY	Continuing Case	14876H	Bench Warrant Issued	--	\$ -
15-02-03	A6	COLLIDGE	RONALD B.	6/1/1941	Speeding, 45 mph in 30 mph zone	14815H	Forfeiture	4802 \$ 135.00
15-02-04	A1	PETERSON	ALEXZANDER C.	6/2/2011	Petty Larceny	01815H	Arraingment, Guilty Plea, J & S, Fine of \$175.00 w/ terms	-- \$ -
15-02-05	Hunting	JUVENILE	--	6-08-05	Prohibiton of Smoking in Public Places	14723H	Forfeiture	4832 \$ 100.00
15-02-06	A2	WILLIAMS	TYLEE	5-2-09	Dog at Large	14982H	Forfeiture	4831 \$ 35.00
15-02-07	A3	HUNSAKER	GERALEE	6-1-41	Speeding, 40 mph in 30 mph zone	01783H	Forfeiture	4830 \$ 75.00
TOTAL RECEIPTS FOR FEBRUARY 2015								\$ 1,051.00

I CERTIFY THAT THE ABOVE IS A TRUE AND CORRECT REPORT OF EACH OF THE CASES LISTED AND THE AMOUNT LISTED AS BEING PAID WITH THE FUNDS RECEIVED BEING DEPOSITED TO THE TOWN OF AFTON.


 Rod R. Jensen, Judge
 AFTON MUNICIPAL COURT

AFTON POLICE DEPARTMENT

416 WASHINGTON
AFTON WYOMING 83110

Print Date : **03/03/2015**

Record Count : **110**

Module : **Calls For Service Query Result**

Query Summary

Event #	Incident #	Call Type	Date	Time	Location	City	Agency	Dispo
15-000207		011	02/28/2015	08:50:45	LINCOLN COUNTY SO	AFTON	APD	
15-000208		010	02/28/2015	13:45:55	MAVERIK	AFTON	APD	UTL
15-000209		19	02/28/2015	15:02:26	233 LINCOLN	AFTON	APD	
15-000203		003	02/27/2015	06:50:29	FAMILY DOLLAR	AFTON	APD	
15-000204	15-000013	010	02/27/2015	07:45:44	STAR VALLEY CARE CENTER	AFTON	APD	
15-000205		006	02/27/2015	22:48:23	COLTERS	AFTON	APD	
15-000206		011	02/27/2015	15:40:04	LINCOLN COUNTY SO	AFTON	APD	
15-000196		23	02/26/2015	05:50:21	MADISON MIDDLE SCHOOL	AFTON	APD	
15-000197		010	02/26/2015	08:35:37	448 MADISON	AFTON	APD	
15-000198		011	02/26/2015	10:20:46	LINCOLN COUNTY SO	AFTON	APD	
15-000199		010	02/26/2015	10:30:17	MADISON/6TH	AFTON	APD	
15-000200		010	02/26/2015	10:45:59	336 5TH AVE	AFTON	APD	
15-000201		22	02/26/2015	16:30:00	AFTON WORKFORCE	AFTON	APD	
15-000202		007	02/26/2015	21:00:00	TOWN HALL	AFTON	APD	
15-000194		007	02/25/2015	13:30:51	STAR VALLEY MEDICAL CENTER	AFTON	APD	
15-000195	15-000012	21	02/25/2015	16:15:00	SWIFT CREEK HIGH SCHOOL	AFTON	APD	CIT
15-000187		23	02/24/2015	10:15:49	SESSIONS TR CT #2	AFTON	APD	
15-000188		23	02/24/2015	11:30:27	LINCOLN COUNTY SO	AFTON	APD	
15-000189		010	02/24/2015	11:40:51	COLTERS	AFTON	APD	
15-000190		011	02/24/2015	16:00:00	PROBATION	AFTON	APD	
15-000191		011	02/24/2015	17:00:00	AFTON	AFTON	APD	UTL
15-000192		17	02/24/2015	17:15:00	LINCOLN COUNTY	AFTON	APD	
15-000193		007	02/24/2015	20:00:00	TOWN HALL	AFTON	APD	
15-000184		14	02/23/2015	13:30:00	AFTON	AFTON	APD	
15-000185		007	02/23/2015	14:15:00	#6 SESSION COURT	AFTON	APD	
15-000186		23	02/23/2015	15:05:00	LINCOLN COUNTY SO	AFTON	APD	
15-000179		007	02/22/2015	08:20:00	CIVIC CENTER	AFTON	APD	
15-000178		011	02/22/2015	08:10:00	LINCOLN COUNTY SO	AFTON	APD	

Event #	Incident #	Call Type	Date	Time	Location	City	Agency	Dispo
15-000180		011	02/22/2015	09:00:00	LINCOLN COUNTY SO	AFTON	APD	
15-000181		007	02/22/2015	14:33:16	CIVIC CENTER	AFTON	APD	
15-000182		007	02/22/2015	23:08:42	CIVIC CENTER	AFTON	APD	
15-000183		19	02/22/2015	23:50:12	345 LINCOLN	AFTON	APD	
15-000176		011	02/21/2015	08:50:42	LINCOLN COUNTY SO	AFTON	APD	
15-000177		011	02/21/2015	09:00:29	LINCOLN COUNTY SO	AFTON	APD	
15-000175		23	02/20/2015	11:30:09	RAWHIDE TRAILER CT	AFTON	APD	
15-000167		23	02/19/2015	07:45:14	TIRE FACTORY	AFTON	APD	
15-000168		011	02/19/2015	09:30:57	PROBATION	AFTON	APD	
15-000169		011	02/19/2015	10:30:41	PROBATION	AFTON	APD	
15-000170		23	02/19/2015	11:10:57	HWY 89/TWIN CLIFFS	AFTON	APD	
15-000171		010	02/19/2015	11:30:25	TOWN HALL	AFTON	APD	
15-000172		008	02/19/2015	12:00:45	FAMILY HISTORY CENTER	AFTON	APD	
15-000173		007	02/19/2015	18:20:00	TOWN HALL	AFTON	APD	
15-000174		007	02/19/2015	22:00:00	TOWN HALL	AFTON	APD	
15-000161		012	02/17/2015	16:20:00	SVHS	AFTON	APD	
15-000162		007	02/17/2015	18:55:00	CIVIC CENTER	AFTON	APD	
15-000163		011	02/17/2015	20:20:00	VILLA APTS	AFTON	APD	
15-000164		003	02/17/2015	20:53:00	255 SWIFT CREEK	AFTON	APD	UTL
15-000165		007	02/17/2015	23:47:26	TOWN HALL	AFTON	APD	
15-000166		1033	02/17/2015	23:56:16	153 DOYLE CHILDS CIRCLE	AFTON	APD	
15-000157		1033	02/16/2015	10:20:00	SVMC	AFTON	APD	
15-000158		011	02/16/2015	12:15:00	LINCOLN COUNTY SO	AFTON	APD	
15-000159		003	02/16/2015	15:36:00	298 E. 5TH AVE.	AFTON	APD	
15-000160		010	02/16/2015	18:07:13	TEMPLE BENCH	AFTON	APD	
15-000150		007	02/15/2015	08:00:00	CIVIC CENTER	AFTON	APD	
15-000151		011	02/15/2015	08:45:00	LINCOLN COUNTY SO	AFTON	APD	
15-000152		007	02/15/2015	14:00:00	CIVIC CENTER	AFTON	APD	
15-000154		001	02/15/2015	17:08:14	264 E. 4TH AVE.	AFTON	APD	
15-000155		003	02/15/2015	17:51:31	BIG O TIRES	AFTON	APD	
15-000156		007	02/15/2015	21:02:19	66 ROCKBRIDGE	AFTON	APD	
15-000144		011	02/14/2015	08:40:00	LINCOLN COUNTY SO	AFTON	APD	
15-000145		011	02/14/2015	09:00:50	LINCOLN COUNTY SO	AFTON	APD	

Event #	Incident #	Call Type	Date	Time	Location	City	Agency	Dispo
15-000146		013	02/14/2015	10:30:06	HIGHWAY 89	AFTON	APD	
15-000147		23	02/14/2015	13:35:31	869 SWIFT CREEK LANE	AFTON	APD	
15-000148	15-000010	010	02/14/2015	14:55:10	RADIO SHACK	AFTON	APD	CIT
15-000149		007	02/14/2015	15:25:22	TACO TIME	AFTON	APD	
15-000153		004	02/14/2015	22:32:57	BASEMENT APARTMENT DRIVEWAY OF 306 LINCOLN	AFTON	APD	RPT
15-000142		013	02/13/2015	18:10:15	393 MADISON	AFTON	APD	
15-000143		010	02/13/2015	15:30:22	STAR VALLEY MEDICAL CENTER	AFTON	APD	UTL
15-000138		17	02/12/2015	06:50:12	2ND AVE	AFTON	APD	
15-000139		010	02/12/2015	07:15:05	CIVIC CENTER	AFTON	APD	
15-000140		010	02/12/2015	07:30:51	CIVIC CENTER	AFTON	APD	
15-000141		010	02/12/2015	14:00:47	W 3RD AVE	AFTON	APD	
15-000136		012	02/11/2015	18:20:00	HIGH MOUNTAIN FLORAL	AFTON	APD	
15-000137		009	02/11/2015	20:32:00	7 SESSIONS TRAILER COURT	AFTON	APD	
15-000135		013	02/10/2015	16:00:10	487 6TH AVE	AFTON	APD	
15-000133		012	02/09/2015	14:30:00	SALT RIVER TACK AND FEED	AFTON	APD	
15-000134		17	02/09/2015	16:50:17	COLTERS	AFTON	APD	
15-000128		007	02/08/2015	08:00:00	CIVIC CENTER	AFTON	APD	
15-000129		011	02/08/2015	08:55:00	LINCOLN COUNTY SO	AFTON	APD	
15-000130		013	02/08/2015	11:58:00	421 LINCOLN STREET	AFTON	APD	
15-000131		007	02/08/2015	14:00:00	CIVIC CENTER	AFTON	APD	
15-000122		011	02/07/2015	15:14:53	S.O.	AFTON	APD	
15-000123		1033	02/07/2015	15:16:31	1ST BANK	AFTON	APD	
15-000124		011	02/07/2015	15:18:13	S.O.	AFTON	APD	
15-000132	15-000009	24	02/07/2015	22:47:02	GARDNER COUNTRY VILLAGE	AFTON	APD	
15-000125	15-000008	24	02/06/2015	16:36:56	MAVERIK LOT	AFTON	APD	
15-000127		013	02/06/2015	22:50:37	655 ADAMS	AFTON	APD	
15-000112		007	02/05/2015	07:15:52	CIVIC CENTER	AFTON	APD	
15-000113		010	02/05/2015	09:00:00	W 3RD AVE	AFTON	APD	
15-000114		011	02/05/2015	09:50:03	PROBATION	AFTON	APD	
15-000116		24	02/05/2015	18:17:00	245 S. WASHINGTON ST	AFTON	APD	
15-000117		15	02/05/2015	20:15:00	NORTHBOUND WASHINGTON	AFTON	APD	
15-000118		17	02/05/2015	21:56:00	MAVERIK	AFTON	APD	UTL
15-000119		17	02/05/2015	22:56:00	C6 RAWHIDE TRAILER COURT	AFTON	APD	

Event #	Incident #	Call Type	Date	Time	Location	City	Agency	Dispo
15-000120		007	02/05/2015	21:00:00	TOWN HALL	AFTON	APD	
15-000121		010	02/05/2015	11:50:02	SHOPKO	AFTON	APD	
15-000109		19	02/04/2015	07:15:14	422 WASHINGTON #6	AFTON	APD	
15-000110		003	02/04/2015	12:10:43	VA CLINIC	AFTON	APD	
15-000111		012	02/04/2015	19:10:00	WEST ALLEY	AFTON	APD	
15-000115		011	02/04/2015	23:50:00	LINCOLN COUNTY SO	AFTON	APD	
15-000107		009	02/03/2015	07:50:45	75 NIELD AVE #14	AFTON	APD	
15-000108	AC15-000006	24	02/03/2015	14:35:21	MAVERIK PARKING LOT	AFTON	APD	RPT
15-000104		012	02/02/2015	08:20:00	AVIAT	AFTON	APD	
15-000105		17	02/02/2015	12:15:00	422 S. WASHINGTON ST.	AFTON	APD	
15-000106		012	02/02/2015	16:31:51	MAVERIK LOT	AFTON	APD	
15-000126	15-000008	009	02/02/2015	16:38:21	75 NIELD AVENUE #14	AFTON	APD	RPT
15-000100		011	02/01/2015	09:25:00	LINCOLN COUNTY SO	AFTON	APD	
15-000101		007	02/01/2015	08:07:00	CIVIC CENTER	AFTON	APD	
15-000102		007	02/01/2015	14:11:10	CIVIC CENTER	AFTON	APD	
15-000103		15	02/01/2015	20:57:14	MAVERIK LOT	AFTON	APD	

THE TOWN OF AFTON
COMBINED CASH INVESTMENT
FEBRUARY 28, 2015

COMBINED CASH ACCOUNTS

TOTAL COMBINED CASH

TOTAL UNALLOCATED CASH

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	(506,707.92)
20	ALLOCATION TO FIRE DEPT. FUND	1,633.27
30	ALLOCATION TO REVENUE- ABA	(2,812.97)
51	ALLOCATION TO WATER FUND	211,979.62
52	ALLOCATION TO SEWER FUND	278,634.31
53	ALLOCATION TO WATER LAB FUND	7,838.75
55	ALLOCATION TO GOLF COURSE FUND	9,434.94
	TOTAL ALLOCATIONS TO OTHER FUNDS	.00
	ALLOCATION FROM COMBINED CASH FUND - 01-1190	
	ZERO PROOF IF ALLOCATIONS BALANCE	.00

THE TOWN OF AFTON
BALANCE SHEET
FEBRUARY 28, 2015

GENERAL FUND

ASSETS

10-1112	CASH IN CHECKING-BANK OF SV	988,664.37	
10-1114	XPRESS DEPOSIT ACCOUNT	2,098.43	
10-1118	CD- FIRST BANK	240,578.67	
10-1131	PETTY CASH	300.00	
10-1140	RETURNED CHECKS	19.66	
10-1151	CD AT BANK OF STAR VALLEY	802,727.49	
10-1190	CASH ALLOCATION TO OTHER FUNDS	(506,707.92)	
10-1200	GAS TAX RECEIVABLE	8,385.76	
10-1201	SALES TAX RECEIVABLE	137,022.36	
10-1203	PROPERTY TAX RECEIVABLE	4,681.85	
10-1211	PROPERTY TAX RECEIVABLE	117,949.26	
10-1411	DUE FROM GOVERN UNITS	52,542.53	
	TOTAL ASSETS		1,848,262.46

LIABILITIES AND EQUITY

LIABILITIES

10-2131	ACCOUNTS PAYABLE	87,875.07	
10-2221	FICA PAYABLE	(2,152.72)	
10-2222	FEDERAL WITHHOLDING PAYABLE	(3,748.03)	
10-2225	RETIREMENT PAYABLE	548.38	
10-2230	WORKERS COMP PAYABLE	10,793.46	
10-2233	HEALTH/ LIFE INS. PAY/ PREPAID	3,259.50	
10-2234	EMPLOYEE DEFERRED COMP.	(335.00)	
10-2301	PROPERTY TAX RECEIVABLE	116,000.00	
	TOTAL LIABILITIES		212,240.66

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
10-2980	BALANCE BEGINNING OF YEAR	1,377,548.86	
	REVENUE OVER EXPENDITURES - YTD	236,729.33	
	BALANCE - CURRENT DATE		1,614,278.19
	TOTAL FUND EQUITY		1,614,278.19
	TOTAL LIABILITIES AND EQUITY		1,826,518.85

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-10 REVENUE - PROPERTY TAXES	.00	89,029.16	116,000.00	26,970.84	76.8
10-31-20 REVENUE - VEHICLE REGISTRATION	.00	79,678.03	65,000.00	(14,678.03)	122.6
10-31-30 REVENUE - FRAN TAX/POWER	14,768.90	27,432.59	34,000.00	6,567.41	80.7
10-31-40 REVENUE - FRAN TAX/MISC	.00	8,293.84	.00	(8,293.84)	.0
10-31-41 REVENUE/GEN SALES & USE TAX	65,172.41	592,910.38	800,000.00	207,089.62	74.1
10-31-51 REVENUE - GASOLINE TAX	5,919.80	62,504.82	75,000.00	12,495.18	83.3
10-31-61 REVENUE - CIGARETTE TAX	1,346.23	11,297.43	12,000.00	702.57	94.2
10-31-71 REVENUE - SEVERANCE TAX	.00	35,586.76	50,000.00	14,413.24	71.2
10-31-81 LODGING TAX	1,627.54	14,616.46	15,000.00	383.54	97.4
TOTAL TAXES	88,834.88	921,349.47	1,167,000.00	245,650.53	79.0
<u>LICENSES & PERMITS</u>					
10-32-51 REVENUE - ANIMAL LICENSES	193.00	264.00	400.00	136.00	66.0
10-32-61 REVENUE - BLDG/SIGN PERMITS	175.00	2,244.00	10,000.00	7,756.00	22.4
10-32-71 REVENUE - LICENSES - BUSINESS	200.00	3,660.00	10,000.00	6,340.00	36.6
10-32-81 REVENUE - LICENSES - LIQUOR	.00	250.00	8,000.00	7,750.00	3.1
TOTAL LICENSES & PERMITS	568.00	6,418.00	28,400.00	21,982.00	22.6
<u>INTERGOVERNMENTAL</u>					
10-33-01 EXCESS MONEY FROM STATE	.00	154,826.59	175,000.00	20,173.41	88.5
10-33-03 EXTENSION OFFICE/ ELECTRICITY	249.13	1,203.45	1,500.00	296.55	80.2
10-33-11 REVENUE - FED MIN/ROYAL	.00	79,125.94	100,000.00	20,874.06	79.1
10-33-55 SVMC- RECAPTURED FUNDS	.00	24,015.72	.00	(24,015.72)	.0
10-33-65 WYDOT/PAYMENT	.00	38,220.00	38,220.00	.00	100.0
10-33-71 BUSINESS READY GRANT & LOAN	.00	.00	600,000.00	600,000.00	.0
10-33-94 FIRE DEPART.-PENSION	.00	762.50	.00	(762.50)	.0
TOTAL INTERGOVERNMENTAL	249.13	298,154.20	914,720.00	616,565.80	32.6
<u>MISC CHARGES FOR SERVICES</u>					
10-34-03 PARK RESERVATION FEE	.00	521.00	1,500.00	979.00	34.7
10-34-43 MENS BASKETBALL FEE	.00	2,050.00	2,000.00	(50.00)	102.5
10-34-45 YOUTH BASKETBALL	.00	3,630.00	4,000.00	370.00	90.8
10-34-46 YOUTH BASEBALL	349.06	349.06	.00	(349.06)	.0
10-34-88 RURAL FIRE DISTRICT REVENUE	.00	51,257.64	55,000.00	3,742.36	93.2
10-34-90 REVENUE CEM/GRAVE SERVICES	2,700.00	12,700.00	9,000.00	(3,700.00)	141.1
10-34-91 CIVIC CENTER RENTAL FEES	1,322.00	6,623.00	11,000.00	4,377.00	60.2
TOTAL MISC CHARGES FOR SERVICES	4,371.06	77,130.70	82,500.00	5,369.30	93.5

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES & FORFEITURES</u>					
10-35-60 REVENUE - FINES AND COSTS	53.00	12,065.00	30,000.00	17,935.00	40.2
TOTAL FINES & FORFEITURES	53.00	12,065.00	30,000.00	17,935.00	40.2
<u>MISCELLANEOUS</u>					
10-36-01 3RD AVENUE SPECIAL IMPROV.	.00	1,794.96	.00	(1,794.96)	.0
10-36-05 REVENUE-ADVERTISING	150.00	600.00	500.00	(100.00)	120.0
10-36-07 SAFE ROUTE TO SCHOOL GRANT	.00	.00	300,000.00	300,000.00	.0
10-36-70 REVENUE - MISCELLANEOUS	193.66	6,827.98	10,000.00	3,172.02	68.3
10-36-80 REVENUE - INTEREST	.00	1,014.94	2,000.00	985.06	50.8
TOTAL MISCELLANEOUS	343.66	10,237.88	312,500.00	302,262.12	3.3
TOTAL FUND REVENUE	94,419.73	1,325,355.25	2,535,120.00	1,209,764.75	52.3

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MUNICIPAL JUDGE</u>					
10-41-11 SALARY/ MUNICIPAL JUDGE	783.02	6,764.16	9,500.00	2,735.84	71.2
10-41-12 PAYROLL BENEFITS	76.03	646.49	1,000.00	353.51	64.7
10-41-24 OFFICE EXP/SUPPLIES/POSTAGE	.00	165.26	250.00	84.74	66.1
TOTAL MUNICIPAL JUDGE	859.05	7,575.91	10,750.00	3,174.09	70.5
<u>MAYOR</u>					
10-42-11 SALARY/ MAYOR	500.00	4,000.00	6,000.00	2,000.00	66.7
10-42-12 MAYOR - FICA	38.25	306.00	500.00	194.00	61.2
10-42-41 COMMUNITY DEVELOPMENT	.00	800.42	1,000.00	199.58	80.0
10-42-61 MISCELLANEOUS SUPPLIES	61.14	404.88	500.00	95.12	81.0
TOTAL MAYOR	599.39	5,511.30	8,000.00	2,488.70	68.9
<u>TOWN COUNCIL</u>					
10-43-11 COMPENSATION/ TOWN COUNCIL	400.00	3,200.00	4,800.00	1,600.00	66.7
10-43-12 TOWN COUNCIL - FICA	30.60	244.80	400.00	155.20	61.2
10-43-63 COUNCIL/EMPLOYEE RELATIONS	20.80	2,648.51	1,000.00	(1,648.51)	264.9
TOTAL TOWN COUNCIL	451.40	6,093.31	6,200.00	106.69	98.3
<u>HUMAN RESOURCES</u>					
10-44-07 UNEMPLOYMENT CLAIMS	2,001.28	10,829.76	10,000.00	(829.76)	108.3
TOTAL HUMAN RESOURCES	2,001.28	10,829.76	10,000.00	(829.76)	108.3
<u>ADMINISTRATION</u>					
10-45-11 SALARIES/WAGES CLK/TRES/ADMIN.	14,054.32	119,588.37	165,000.00	45,411.63	72.5
10-45-12 CLK/TREAS/ADMIN BENEFITS	5,037.57	41,951.43	68,000.00	26,048.57	61.7
10-45-13 PART-TIME HELP/INTERNS	.00	1,212.00	2,000.00	788.00	60.6
10-45-14 PART-TIME BENEFITS/INTERN	.00	117.69	400.00	282.31	29.4
10-45-15 BANK CHARGES- CREDIT CARD	.00	2,007.73	.00	(2,007.73)	.0
10-45-23 EDUCATION/TRAVEL	257.97	10,842.32	8,000.00	(2,842.32)	135.5
10-45-48 PUBLIC NOTICES	1,410.80	15,513.36	20,000.00	4,486.64	77.6
10-45-49 SOFTWARE SUP.- TRAIN- CASELLE	612.67	4,901.36	8,000.00	3,098.64	61.3
10-45-50 FINANCIAL AUDIT EXPENSE	.00	28,325.63	25,000.00	(3,325.63)	113.3
10-45-74 CAPITAL OUTLAY - EQUIPMENT	.00	507.97	4,000.00	3,492.03	12.7
10-45-75 WEBSITE	41.66	692.49	500.00	(192.49)	138.5
TOTAL ADMINISTRATION	21,414.99	225,660.35	300,900.00	75,239.65	75.0

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CIVIC CENTER MANAGEMENT</u>					
10-46-11 SALARIES/ WAGES- CIVIC CENTER	1,346.62	5,677.51	7,500.00	1,822.49	75.7
10-46-12 PAYROLL BENEFITS- CIVIC CENTER	.00	183.78	1,000.00	816.22	18.4
10-46-22 SUPPLIES- CIVIC CENTER	.00	628.36	1,000.00	371.64	62.8
10-46-25 ELECT./ GAS- CIVIC CENTER	1,713.97	10,847.86	17,000.00	6,152.14	63.8
10-46-26 TELEPHONE EXP.- CIVIC CENTER	213.15	1,703.61	2,300.00	596.39	74.1
10-46-73 BUILDING MAINT.- CIVIC CENTER	78.98	3,610.85	7,500.00	3,889.15	48.1
TOTAL CIVIC CENTER MANAGEMENT	3,352.72	22,651.97	36,300.00	13,648.03	62.4
<u>LEGAL</u>					
10-47-02 LEGAL RETAINER	1,500.00	12,000.00	20,000.00	8,000.00	60.0
10-47-12 LEGAL EXPENSE	1,350.00	10,007.98	20,000.00	9,992.02	50.0
TOTAL LEGAL	2,850.00	22,007.98	40,000.00	17,992.02	55.0
<u>BUILDING OPERATIONS</u>					
10-48-11 CLEANING SERVICES	328.18	2,893.68	5,000.00	2,106.32	57.9
10-48-22 CLEANING SUPPLIES	.00	207.53	1,000.00	792.47	20.8
10-48-23 ELECTRICITY/ NATURAL GAS	842.96	4,868.45	9,000.00	4,131.55	54.1
10-48-24 OFFICE EXPENSE, SUPPLIES	1,278.87	4,656.01	6,000.00	1,343.99	77.6
10-48-25 COPIER MAINTENANCE CONTRACT	564.00	2,148.04	3,500.00	1,351.96	61.4
10-48-26 TELEPHONE EXPENSES	332.07	2,661.99	4,000.00	1,338.01	66.6
10-48-61 POSTAGE EXPENSES	252.72	2,758.16	4,000.00	1,241.84	69.0
10-48-62 RANDOM DRUG TESTING	.00	766.85	1,000.00	233.15	76.7
10-48-72 BUILDING MAINTENANCE	305.19	12,929.70	5,000.00	(7,929.70)	258.6
10-48-73 COMPUTER SERVICE & REPAIRS	110.24	1,804.78	4,000.00	2,195.22	45.1
10-48-80 MISC. OPERATIONS	.00	2,800.00	.00	(2,800.00)	.0
TOTAL BUILDING OPERATIONS	4,014.23	38,495.19	42,500.00	4,004.81	90.6
<u>OTHER GOV EXPENDITURES</u>					
10-49-15 SALARY/ ABA DIRECTOR	650.00	5,200.00	7,200.00	2,000.00	72.2
10-49-16 BENEFITS- ABA DIRECTOR	63.12	504.96	700.00	195.04	72.1
10-49-18 PLAN REVIEWS	.00	456.00	5,000.00	4,544.00	9.1
10-49-37 CONTRACTS-WAM	.00	2,433.00	2,500.00	67.00	97.3
10-49-52 INSURANCE - GENERAL LIABILITY	.00	270.00	12,000.00	11,730.00	2.3
10-49-57 INSURANCE-FIRE	.00	10,179.00	11,000.00	821.00	92.5
TOTAL OTHER GOV EXPENDITURES	713.12	19,042.96	38,400.00	19,357.04	49.6

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-54-07 CUSTODY OF PRISONER	.00	.00	1,000.00	1,000.00	.0
10-54-11 SALARIES/WAGES - POLICE	12,713.51	112,856.86	205,000.00	92,143.14	55.1
10-54-12 POLICE BENEFITS	8,324.56	69,535.52	131,000.00	61,464.48	53.1
10-54-13 PART-TIME & OVERTIME	15.88	6,515.11	20,000.00	13,484.89	32.6
10-54-20 DISPATCH CENTER	1,648.00	13,184.00	25,000.00	11,816.00	52.7
10-54-23 EDUCATION/TRAVEL	.00	526.40	1,500.00	973.60	35.1
10-54-24 OFFICE EXP/SUPPLIES/POSTAGE	.00	927.74	1,000.00	72.26	92.8
10-54-25 EQUIPMENT & SUPPLIES	378.46	1,189.19	11,000.00	9,810.81	10.8
10-54-26 AUTO OPERATION/ MAINTENANCE	562.37	7,073.54	15,000.00	7,926.46	47.2
10-54-28 TELEPHONE	148.83	1,191.11	2,000.00	808.89	59.6
10-54-30 ANIMAL CONTROL	39.13	86.67	1,000.00	913.33	8.7
10-54-32 DRUG ENFORCEMENT	.00	225.00	.00	(225.00)	.0
TOTAL POLICE DEPARTMENT	23,830.74	213,311.14	413,500.00	200,188.86	51.6
 <u>FIRE DEPARTMENT</u>					
10-57-11 ADMINISTRATION AND GENERAL	.00	391.68	1,000.00	608.32	39.2
10-57-12 FIREMEN PAYROLL BENEFITS	596.56	5,530.98	8,000.00	2,469.02	69.1
10-57-13 PURCHASE SERVICES	.00	19,200.00	20,000.00	800.00	96.0
10-57-20 INSURANCE- FIRE DEPT. VEHICLES	.00	2,625.00	3,000.00	375.00	87.5
10-57-25 EQUIP/SUPPLIES/MAINT	339.25	9,452.10	24,000.00	14,547.90	39.4
10-57-26 EQUIPMENT TESTING	.00	1,944.52	2,500.00	555.48	77.8
10-57-27 RANDOM DRUG TESTING	30.00	84.95	1,000.00	915.05	8.5
10-57-28 TELEPHONE	95.41	763.45	1,600.00	836.55	47.7
10-57-33 EDUCATION	.00	1,545.50	20,000.00	18,454.50	7.7
10-57-65 BUILDING - ELECTRIC	830.93	5,130.50	8,000.00	2,869.50	64.1
10-57-66 WAGES- MAINTENANCE	750.00	6,000.00	9,000.00	3,000.00	66.7
10-57-72 AVFD- BUILDING IMPROVEMENTS	.00	.00	30,000.00	30,000.00	.0
TOTAL FIRE DEPARTMENT	2,642.15	52,668.68	128,100.00	75,431.32	41.1

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS/STREETS</u>					
10-60-02 STREET REPAIRS	.00	2,590.00	3,000.00	410.00	86.3
10-60-03 MAINT. PAVED STREET/SUMMR FUEL	.00	3,026.03	10,000.00	6,973.97	30.3
10-60-05 TELEPHONE EXP.	60.00	480.00	1,000.00	520.00	48.0
10-60-06 STREETS LIGHTS	2,115.78	18,622.95	25,000.00	6,377.05	74.5
10-60-07 EQUIP/MAINT & EXPENSES	827.33	13,368.59	25,000.00	11,631.41	53.5
10-60-08 STREET CLEANING-BROOMS/FILTERS	.00	.00	1,500.00	1,500.00	.0
10-60-09 HAND TOOLS/ SAFETY EQUIPMENT	.00	785.74	1,000.00	214.26	78.6
10-60-10 SUPPLIES-PAINT, SIGNS, BANNERS	.00	508.34	2,000.00	1,491.66	25.4
10-60-11 SALARIES/WAGES - P.W. STREETS	7,970.81	69,824.30	135,000.00	65,175.70	51.7
10-60-12 PUBLIC WORKS STREET BENEFITS	4,878.22	40,313.02	65,000.00	24,686.98	62.0
10-60-13 PART-TIME HELP	822.50	13,282.05	25,000.00	11,717.95	53.1
10-60-14 SALT/SAND MIX	.00	1,829.10	10,000.00	8,170.90	18.3
10-60-15 PART-TIME/ STREETS BENEFITS	152.69	1,397.01	3,000.00	1,602.99	46.6
10-60-20 SPRING/FALL CLEAN UP	.00	1,576.60	2,000.00	423.40	78.8
10-60-71 SNOW REMOVAL/ WINTER FUEL	791.33	4,756.80	12,000.00	7,243.20	39.6
10-60-72 CHRISTMAS LIGHTS	.00	8,984.90	1,000.00	(7,984.90)	898.5
10-60-73 CAPITAL OUTLAY/ DRNK FNT/ ARCH	.00	7,619.03	.00	(7,619.03)	.0
10-60-75 STREET IMPROVEMENT PROJECT	10.19	24,363.85	.00	(24,363.85)	.0
10-60-78 EQUIPMENT RESERVE	.00	4,400.00	15,000.00	10,600.00	29.3
10-60-80 CIVIC CENTER APPROACH	.00	2,889.00	.00	(2,889.00)	.0
TOTAL PUBLIC WORKS/STREETS	17,628.85	220,617.31	336,500.00	115,882.69	65.6
<u>PROFESSIONAL SERVICES</u>					
10-66-77 ENGINEERING SERVICES	.00	.00	20,000.00	20,000.00	.0
TOTAL PROFESSIONAL SERVICES	.00	.00	20,000.00	20,000.00	.0
<u>PUBLIC WORKS/PARKS</u>					
10-70-05 X COUNTRY TRAIL GROOMING	.00	.00	500.00	500.00	.0
10-70-09 GROUND MAINTENANCE- PARKS	.00	2,198.40	2,500.00	301.60	87.9
10-70-11 BUILDING MAINT./ REPAIRS	.00	5.28	1,000.00	994.72	.5
10-70-12 SALARIES/WAGES- PARK BENEFITS	.00	.00	2,000.00	2,000.00	.0
10-70-13 SALARIES/ WAGES- PARKS	.00	.00	400.00	400.00	.0
10-70-24 TREE CITY USA	.00	.00	2,500.00	2,500.00	.0
10-70-25 SUPPLIES- PARKS	.00	1,995.96	3,000.00	1,004.04	66.5
10-70-27 UTILITIES- PARKS	121.05	1,102.50	2,000.00	897.50	55.1
10-70-78 PAINT/SUPPLIES- NEW BALLFIELDS	.00	1,142.99	1,500.00	357.01	76.2
10-70-80 EQUIPMENT- NEW BALLFIELDS	.00	391.00	.00	(391.00)	.0
10-70-83 LABOR- NEW BALLFIELDS	.00	3,960.00	4,500.00	540.00	88.0
10-70-96 INFORMATION CENTER MAINT.	29.38	1,328.11	2,000.00	671.89	66.4
TOTAL PUBLIC WORKS/PARKS	150.43	12,124.24	21,900.00	9,775.76	55.4

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS/CEMETERY</u>					
10-72-03 GROUND MAINTENANCE	.00	612.34	2,500.00	1,887.66	24.5
10-72-04 EQUIPMENT SUPP. & MAINTENANCE	.00	435.89	1,900.00	1,464.11	22.9
10-72-12 PUBLIC WORKS CEMETERY BENEFITS	.00	322.32	500.00	177.68	64.5
10-72-13 SEASONAL/PART-TIME	.00	3,902.47	8,000.00	4,097.53	48.8
10-72-30 CONTRACT SERVICES	.00	3,988.75	3,000.00	(988.75)	133.0
10-72-40 TOPSOIL/ SOD	.00	353.40	2,000.00	1,646.60	17.7
TOTAL PUBLIC WORKS/CEMETERY	.00	9,615.17	17,900.00	8,284.83	53.7
<u>AIRPORT</u>					
10-73-03 SERVICES	.00	55,000.00	55,000.00	.00	100.0
TOTAL AIRPORT	.00	55,000.00	55,000.00	.00	100.0
<u>RECREATION DEPARTMENT</u>					
10-74-07 YEAR ROUND REC PROGRAM	1,210.03	3,298.97	9,000.00	5,701.03	36.7
TOTAL RECREATION DEPARTMENT	1,210.03	3,298.97	9,000.00	5,701.03	36.7
<u>COMMUNITY DEVELOPMENT</u>					
10-77-04 SALT RIVER CENTER	.00	6,000.00	6,000.00	.00	100.0
10-77-05 HERITAGE COMMITTEE	.00	.00	1,000.00	1,000.00	.0
10-77-06 STAR VALLEY RIDGE RIDERS	.00	3,000.00	1,500.00	(1,500.00)	200.0
10-77-24 STAR VALLEY CHAMBER OF COMMERC	.00	750.00	.00	(750.00)	.0
10-77-51 VFW	.00	1,500.00	1,500.00	.00	100.0
10-77-70 JULY 4TH CELEB & FIREWORKS	.00	.00	3,500.00	3,500.00	.0
TOTAL COMMUNITY DEVELOPMENT	.00	11,250.00	13,500.00	2,250.00	83.3
<u>CAPITAL PROJECTS</u>					
10-90-11 SAFE ROUTE TO SCHOOL	9,508.50	24,541.50	300,000.00	275,458.50	8.2
10-90-12 CAPITAL PROJECT CONTINGENCY	.00	29,548.25	.00	(29,548.25)	.0
10-90-15 AFTON IMPROVEMENT PROJECT	46,926.93	98,781.93	.00	(98,781.93)	.0
10-90-67 BUSINESS COMMITTED PROJECTS	.00	.00	600,000.00	600,000.00	.0
TOTAL CAPITAL PROJECTS	56,435.43	152,871.68	900,000.00	747,128.32	17.0
TOTAL FUND EXPENDITURES	138,153.81	1,088,625.92	2,408,450.00	1,319,824.08	45.2

THE TOWN OF AFTON
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
NET REVENUE OVER EXPENDITURES	(43,734.08)	236,729.33	126,670.00	(110,059.33)	186.9

THE TOWN OF AFTON
 BALANCE SHEET
 FEBRUARY 28, 2015

FIRE DEPT. FUND

ASSETS

20-1165	FIRE DEPT. CHECKING ACCT.	33,933.63	
20-1167	FIRE DEPT. INVESTMENT ACCT.	23,384.77	
20-1190	CASH IN COMBINED CASH FUND	1,633.27	
		<u> </u>	
	TOTAL ASSETS		<u><u>58,951.67</u></u>

LIABILITIES AND EQUITY

LIABILITIES

20-2131	ACCOUNTS PAYABLE	2,032.07	
		<u> </u>	
	TOTAL LIABILITIES		2,032.07

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
20-2980	BALANCE BEGINNING OF YEAR	59,398.85	
	REVENUE OVER EXPENDITURES - YTD	(2,278.27)	
		<u> </u>	
	BALANCE - CURRENT DATE	57,120.58	
		<u> </u>	
	TOTAL FUND EQUITY		<u>57,120.58</u>
	TOTAL LIABILITIES AND EQUITY		<u><u>59,152.65</u></u>

THE TOWN OF AFTON
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2015

FIRE DEPT. FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUE- FIRE DEPT.</u>					
20-36-57 DONATIONS - FIRE DEPT	.00	1,000.00	5,000.00	4,000.00	20.0
20-36-58 MUTUAL AID- FIRE DEPT.	12.00	774.00	600.00	(174.00)	129.0
20-36-80 INTEREST- FIRE DEPT.	.00	22.39	10.00	(12.39)	223.9
20-36-90 MISC. REVENUE- FIRE DEPT.	.00	2,500.00	.00	(2,500.00)	.0
TOTAL REVENUE- FIRE DEPT.	12.00	4,296.39	5,610.00	1,313.61	76.6
TOTAL FUND REVENUE	12.00	4,296.39	5,610.00	1,313.61	76.6

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2015

FIRE DEPT. FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURE- FIRE DEPT.</u>					
20-57-12 PAYROLL BENEFITS	.00	540.00	.00	(540.00)	.0
20-57-25 EQUIP/SUPPLIES/MAINT	197.82	6,034.66	5,000.00	(1,034.66)	120.7
TOTAL EXPENDITURE- FIRE DEPT.	<u>197.82</u>	<u>6,574.66</u>	<u>5,000.00</u>	<u>(1,574.66)</u>	<u>131.5</u>
TOTAL FUND EXPENDITURES	<u>197.82</u>	<u>6,574.66</u>	<u>5,000.00</u>	<u>(1,574.66)</u>	<u>131.5</u>
NET REVENUE OVER EXPENDITURES	<u>(185.82)</u>	<u>(2,278.27)</u>	<u>610.00</u>	<u>2,888.27</u>	<u>(373.5)</u>

THE TOWN OF AFTON
 BALANCE SHEET
 FEBRUARY 28, 2015

REVENUE- ABA

ASSETS

30-1165	ABA CHECKING ACCOUNT		24,698.99	
30-1190	CASH IN COMBINED CASH FUND		(2,812.97)	
	TOTAL ASSETS			<u>21,886.02</u>

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:				
30-2980	BALANCE BEGINNING OF YEAR		24,757.47	
	REVENUE OVER EXPENDITURES - YTD	(283.48)	
	BALANCE - CURRENT DATE		<u>24,473.99</u>	
	TOTAL FUND EQUITY			<u>24,473.99</u>
	TOTAL LIABILITIES AND EQUITY			<u>24,473.99</u>

THE TOWN OF AFTON
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2015

REVENUE- ABA

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUE- AFTON BUSINESS ASSOC.</u>					
30-36-20 INTEREST- ABA	.00	17.56	10.00	(7.56)	175.6
30-36-54 FISH SCRAMBLE	.00	.00	500.00	500.00	.0
30-36-55 EASTER EGG HUNT	.00	60.00	100.00	40.00	60.0
30-36-56 MISC. REVENUE- ABA	.00	6,753.73	5,000.00	(1,753.73)	135.1
30-36-59 SWIFT CREEK 5K	.00	1,000.00	1,000.00	.00	100.0
30-36-60 CHRISTMAS PROMO	.00	2,524.50	5,000.00	2,475.50	50.5
TOTAL REVENUE- AFTON BUSINESS ASSOC.	.00	10,355.79	11,610.00	1,254.21	89.2
TOTAL FUND REVENUE	.00	10,355.79	11,610.00	1,254.21	89.2

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2015

REVENUE- ABA

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURE- ABA</u>					
30-61-25 CHRISTMAS PROMOTION	225.00	6,619.41	5,000.00	(1,619.41)	132.4
30-61-26 EASTER EGG HUNT	.00	.00	300.00	300.00	.0
30-61-30 4TH OF JULY PARADE	.00	455.41	500.00	44.59	91.1
30-61-31 ABA MEETINGS	.00	24.81	.00	(24.81)	.0
30-61-32 MISC. EXPENSE	.00	2,029.94	2,000.00	(29.94)	101.5
30-61-33 CRAZY DAYS	.00	1,461.97	2,000.00	538.03	73.1
30-61-35 SKI SWAP	.00	5.20	100.00	94.80	5.2
30-61-36 TURKEY TROT	.00	42.53	100.00	57.47	42.5
TOTAL EXPENDITURE- ABA	225.00	10,639.27	10,000.00	(639.27)	106.4
TOTAL FUND EXPENDITURES	225.00	10,639.27	10,000.00	(639.27)	106.4
NET REVENUE OVER EXPENDITURES	(225.00)	(283.48)	1,610.00	1,893.48	(17.6)

THE TOWN OF AFTON
BALANCE SHEET
FEBRUARY 28, 2015

WATER FUND

ASSETS

51-1190	CASH IN COMBINED CASH FUND	211,979.62	
51-1311	ACCOUNTS RECEIVABLE-WATER	37,835.57	
51-1631	WATER LINES	12,566,761.86	
51-1635	WATER TANK	943,269.00	
51-1637	WATER WELL	842,230.77	
51-1651	MACHINERY AND EQUIPMENT	111,597.30	
51-1710	ACCUMULATED DEPRECIATION	(4,537,121.36)	
	TOTAL ASSETS		10,176,552.76

LIABILITIES AND EQUITY

LIABILITIES

51-2131	ACCOUNTS. PAY- AUDIT ENTRY	48,129.23	
51-2151	ACCRUED LIABILITIES	(4,600.00)	
51-2153	ACCRUED INTEREST	(8,765.00)	
51-2154	ACCRUED VACATION	4,600.00	
51-2300	BONDS PAYABLE- WATER	632,192.31	
51-2310	BONDS PAYABLE- WATER	(23,403.00)	
51-2320	BONDS PAYABLE- 2006 SERIES	2,343,000.00	
51-2330	WELL PROJECT LOAN	64,253.14	
	TOTAL LIABILITIES		3,055,406.68

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
51-2980	BEGINNING OF YEAR	7,033,172.76	
	REVENUE OVER EXPENDITURES - YTD	111,860.20	
	BALANCE - CURRENT DATE	7,145,032.96	
	TOTAL FUND EQUITY		7,145,032.96
	TOTAL LIABILITIES AND EQUITY		10,200,439.64

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2015

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>INTERGOVERNMENTAL</u>					
51-33-70 BUSINESS COMMITTED GRANT	.00	.00	20,000.00	20,000.00	.0
TOTAL INTERGOVERNMENTAL	.00	.00	20,000.00	20,000.00	.0
<u>UTILITIES</u>					
51-37-10 REVENUE -WATER PENALTIES	947.00	5,982.02	4,000.00	(1,982.02)	149.6
51-37-20 CONNECTION FEES	.00	17,000.00	40,000.00	23,000.00	42.5
51-37-30 LVE DEBT SERVICE	.00	11,701.48	.00	(11,701.48)	.0
51-37-90 REVENUE - WATER CHARGES-AFTON	33,076.69	281,335.29	400,000.00	118,664.71	70.3
51-37-92 SWIFT CREEK HYDRO COST SHARE	.00	160.00	.00	(160.00)	.0
TOTAL UTILITIES	34,023.69	316,178.79	444,000.00	127,821.21	71.2
TOTAL FUND REVENUE	34,023.69	316,178.79	464,000.00	147,821.21	68.1

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2015

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-02 SOURCE OF SUPPLY	.00	719.73	1,200.00	480.27	60.0
51-40-03 CERTIFICATION/ EDUCATION DUES	945.00	1,549.00	3,000.00	1,451.00	51.6
51-40-04 BUILDING UTILITIES	897.89	4,563.93	6,000.00	1,436.07	76.1
51-40-05 TRANSMISSION AND DISTRIBUTION	393.51	23,131.24	47,000.00	23,868.76	49.2
51-40-06 SHOP MAINT./FUEL PRUCHASES	138.09	3,333.43	5,000.00	1,666.57	66.7
51-40-07 TELEPHONE	143.39	1,131.62	1,500.00	368.38	75.4
51-40-08 OFFICE SUPPLIES	.00	298.93	500.00	201.07	59.8
51-40-09 DEBT PMT- SWIFT CREEK HYDRO	.00	23,402.95	23,403.00	.05	100.0
51-40-11 SALARIES & WAGES	3,944.01	32,883.74	40,000.00	7,116.26	82.2
51-40-12 PAYROLL BENEFITS	1,776.13	19,548.05	29,000.00	9,451.95	67.4
51-40-13 SALARY - OVERTIME	.00	.00	5,000.00	5,000.00	.0
51-40-14 POWER/PUMPING	177.33	2,144.28	2,500.00	355.72	85.8
51-40-15 VEHICLE REPAIRS & INS. DED.	372.24	660.04	1,500.00	839.96	44.0
51-40-20 CHLORINE	.00	4,301.85	7,000.00	2,698.15	61.5
51-40-31 UTILITY BILLING	.00	2,978.01	.00	(2,978.01)	.0
51-40-71 TOOL PURCHASE/EQUIP REPAIR	144.97	460.71	1,000.00	539.29	46.1
51-40-72 STORAGE TANK CLEANING	.00	.00	10,000.00	10,000.00	.0
51-40-73 TESTING SOURCE OF SUPPLY	77.00	1,313.00	3,500.00	2,187.00	37.5
51-40-74 CAP OUTLAY REMOTE OPER SYSTEM	.00	.00	1,500.00	1,500.00	.0
51-40-76 DEPRECIATION RESERVE	.00	.00	15,000.00	15,000.00	.0
51-40-77 DEBT PMT-RURAL DEV WATER SYS	.00	.00	173,000.00	173,000.00	.0
51-40-81 DEBT PMT- WWDC/ WATER WELL PRO	.00	6,070.49	6,070.00	(.49)	100.0
51-40-82 DEBT PMT. WWDC/WATER SYSTEM	.00	72,834.45	72,835.00	.55	100.0
51-40-84 ENGINEERING FEES	.00	1,856.00	.00	(1,856.00)	.0
51-40-88 WINDOW LEASE REPAYMENT- UTIL.	.00	802.89	1,071.00	268.11	75.0
51-40-92 ONE-CALL WYOMING	172.00	334.25	.00	(334.25)	.0
TOTAL EXPENDITURES	9,181.56	204,318.59	456,579.00	252,260.41	44.8
TOTAL FUND EXPENDITURES	9,181.56	204,318.59	456,579.00	252,260.41	44.8
NET REVENUE OVER EXPENDITURES	24,842.13	111,860.20	7,421.00	(104,439.20)	1507.4

THE TOWN OF AFTON
BALANCE SHEET
FEBRUARY 28, 2015

SEWER FUND

ASSETS

52-1190	CASH IN COMBINED CASH FUND	278,634.31	
52-1311	ACCOUNT RECEIVABLE-SEWER	11,147.23	
52-1641	SEWER PIPE	2,143,537.57	
52-1642	SEWER CELLS	1,297,936.00	
52-1651	MACHINERY AND EQUIPMENT	190,929.18	
52-1710	ACCUMULATED DEPRECIATION	(1,505,871.60)	
	TOTAL ASSETS		2,416,312.69

LIABILITIES AND EQUITY

LIABILITIES

52-2131	ACCOUNTS PAYABLE	15,533.39	
52-2151	ACCRUED LIABILITIES	(4,600.00)	
52-2154	ACCRUED VACATION	4,600.00	
	TOTAL LIABILITIES		15,533.39

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
52-2980	BEGINNING OF YEAR	2,401,864.28	
	REVENUE OVER EXPENDITURES - YTD	707.66	
	BALANCE - CURRENT DATE		2,402,571.94
	TOTAL FUND EQUITY		2,402,571.94
	TOTAL LIABILITIES AND EQUITY		2,418,105.33

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2015

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS</u>					
52-36-40 REVENUE/SEPTIC DUMPING	1,240.00	25,131.00	20,000.00	(5,131.00)	125.7
52-36-50 REVENUE/RV DUMP	.00	2,585.00	3,000.00	415.00	86.2
TOTAL MISCELLANEOUS	1,240.00	27,716.00	23,000.00	(4,716.00)	120.5
<u>UTILITIES</u>					
52-37-30 REVENUE - SEWER CHARGES	7,125.34	56,400.96	88,500.00	32,099.04	63.7
52-37-35 CONNECTION FEES	.00	8,000.00	20,000.00	12,000.00	40.0
TOTAL UTILITIES	7,125.34	64,400.96	108,500.00	44,099.04	59.4
TOTAL FUND REVENUE	8,365.34	92,116.96	131,500.00	39,383.04	70.1

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2015

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-02 SEWER LINE CLEANING	175.00	15,526.94	25,000.00	9,473.06	62.1
52-40-05 TRANSMISSION AND DISTRIBUTION	109.86	6,895.58	10,000.00	3,104.42	69.0
52-40-06 SHOP AND MAINTENANCE	.00	.00	500.00	500.00	.0
52-40-07 LIFT PUMP/ SVHS	57.69	16,555.93	13,500.00	(3,055.93)	122.6
52-40-11 SALARY/WAGES	3,944.01	32,883.68	40,000.00	7,116.32	82.2
52-40-12 EMPLOYEE BENEFITS	1,776.03	19,547.17	29,000.00	9,452.83	67.4
52-40-76 DEPRECIATION RESERVE	.00	.00	10,000.00	10,000.00	.0
TOTAL EXPENDITURES	<u>6,062.59</u>	<u>91,409.30</u>	<u>128,000.00</u>	<u>36,590.70</u>	<u>71.4</u>
TOTAL FUND EXPENDITURES	<u>6,062.59</u>	<u>91,409.30</u>	<u>128,000.00</u>	<u>36,590.70</u>	<u>71.4</u>
NET REVENUE OVER EXPENDITURES	<u>2,302.75</u>	<u>707.66</u>	<u>3,500.00</u>	<u>2,792.34</u>	<u>20.2</u>

THE TOWN OF AFTON
BALANCE SHEET
FEBRUARY 28, 2015

WATER LAB FUND

ASSETS

53-1190	CASH ALLOCATION TO OTHER FUNDS		7,838.75	
	TOTAL ASSETS			<u>7,838.75</u>

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:			
53-2980	BALANCE BEGINNING OF YEAR	6,278.74		
	REVENUE OVER EXPENDITURES - YTD	<u>679.89</u>		
	BALANCE - CURRENT DATE		<u>6,958.63</u>	
	TOTAL FUND EQUITY			<u>6,958.63</u>
	TOTAL LIABILITIES AND EQUITY			<u>6,958.63</u>

THE TOWN OF AFTON
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2015

WATER LAB FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUES</u>					
53-30-20 NORTH AFTON - WATER CHARGES	.00	(850.00)	.00	850.00	.0
TOTAL REVENUES	.00	(850.00)	.00	850.00	.0
<u>SOURCE 37</u>					
53-37-19 WATER LAB REVENUES	1,045.00	8,560.00	10,000.00	1,440.00	85.6
TOTAL SOURCE 37	1,045.00	8,560.00	10,000.00	1,440.00	85.6
TOTAL FUND REVENUE	1,045.00	7,710.00	10,000.00	2,290.00	77.1

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2015

WATER LAB FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 76</u>					
53-76-11 SALARIES & WAGES- WATER LAB	330.00	3,455.00	4,000.00	545.00	86.4
53-76-12 PAYROLL BENEFITS- WATER LAB	32.05	325.18	500.00	174.82	65.0
53-76-73 WATER LAB EXPENSES	1,563.07	3,249.93	5,000.00	1,750.07	65.0
TOTAL DEPARTMENT 76	<u>1,925.12</u>	<u>7,030.11</u>	<u>9,500.00</u>	<u>2,469.89</u>	<u>74.0</u>
TOTAL FUND EXPENDITURES	<u>1,925.12</u>	<u>7,030.11</u>	<u>9,500.00</u>	<u>2,469.89</u>	<u>74.0</u>
NET REVENUE OVER EXPENDITURES	<u>(880.12)</u>	<u>679.89</u>	<u>500.00</u>	<u>(179.89)</u>	<u>136.0</u>

THE TOWN OF AFTON
BALANCE SHEET
FEBRUARY 28, 2015

NIELD STRING WATER FUND

ASSETS

54-1311 A/R - NIELD STREAM

(238.40)

TOTAL ASSETS

(238.40)

THE TOWN OF AFTON
 BALANCE SHEET
 FEBRUARY 28, 2015

GOLF COURSE FUND

ASSETS

55-1190	CASH IN COMBINED CASH FUND	9,434.94	
55-1611	LAND	4,812,863.66	
55-1621	BUILDING	44,934.00	
55-1635	LAND IMPROVEMENTS	2,516,323.44	
55-1651	MACHINERY AND EQUIPMENT	459,113.34	
55-1710	ACCUMULATED DEPRECIATION	(1,119,778.92)	
	TOTAL ASSETS		<u>6,722,890.46</u>

LIABILITIES AND EQUITY

LIABILITIES

55-2131	ACCOUNTS PAYABLE- AUDIT	13,183.35	
55-2151	ACCRUED LIABILITIES	(200.00)	
55-2153	ACCRUED INTEREST	(175.00)	
55-2154	ACCRUED VACATION	200.00	
	TOTAL LIABILITIES		13,008.35

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
55-2980	BEGINNING OF YEAR	6,769,196.53	
	REVENUE OVER EXPENDITURES - YTD	(65,397.56)	
	BALANCE - CURRENT DATE	6,703,798.97	
	TOTAL FUND EQUITY		<u>6,703,798.97</u>
	TOTAL LIABILITIES AND EQUITY		<u>6,716,807.32</u>

THE TOWN OF AFTON
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2015

GOLF COURSE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUES</u>					
55-30-09 GOLF COURSE REVENUE	1,050.00	77,161.98	125,000.00	47,838.02	61.7
55-30-46 LINCOLN COUNTY REC. GRANT	.00	5,000.00	.00	(5,000.00)	.0
TOTAL REVENUES	1,050.00	82,161.98	125,000.00	42,838.02	65.7
TOTAL FUND REVENUE	1,050.00	82,161.98	125,000.00	42,838.02	65.7

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2015

GOLF COURSE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
55-40-15 PRO SHOP EMPLOYEES	.00	16,604.25	20,000.00	3,395.75	83.0
55-40-16 PRO SHOP EMPLOYEES- BENEFITS	.00	1,611.47	2,500.00	888.53	64.5
55-40-17 LEASE PAYMENT- PROPERTY	.00	4,800.00	14,400.00	9,600.00	33.3
55-40-20 REPAIRS/MAINTENANCE	.00	130.00	500.00	370.00	26.0
55-40-26 TELEPHONE EXP.- PRO SHOP	.00	362.98	1,000.00	637.02	36.3
55-40-28 TRASH REMOVAL- PRO SHOP	.00	261.00	400.00	139.00	65.3
55-40-30 ELECTRICITY/GAS- PRO SHOP	.00	631.97	800.00	168.03	79.0
55-40-31 WATER/SEWER	.00	515.00	800.00	285.00	64.4
55-40-32 ADVERTISING- PRO SHOP	.00	1,253.00	5,000.00	3,747.00	25.1
55-40-42 RANGE BALLS- PRO SHOP	.00	.00	500.00	500.00	.0
55-40-45 SOFTWARE- PRO SHOP	12.00	96.00	.00	(96.00)	.0
55-40-46 CLEANING SUPPLIES/ PRO SHOP	40.98	68.53	200.00	131.47	34.3
55-40-47 OFFICE SUPPLIES	.00	86.90	200.00	113.10	43.5
55-40-48 SUPPLIES/OPERATING- PRO SHOP	.00	57.99	200.00	142.01	29.0
55-40-50 GOLF CART RENTALS	.00	5,563.63	5,000.00	(563.63)	111.3
55-40-86 START UP COSTS- GOLF COURSE	28.00	1,358.50	.00	(1,358.50)	.0
TOTAL DEPARTMENT 40	80.98	33,401.22	51,500.00	18,098.78	64.9
 EXPENDITURES					
55-50-05 MAINTENANCE OF BUILDINGS	9.49	71.49	500.00	428.51	14.3
55-50-10 MAINTENANCE OF EQUIPMENT	145.47	5,582.88	7,500.00	1,917.12	74.4
55-50-11 SALARY- GOLF COURSE MAINT.	3,846.16	33,692.36	46,200.00	12,507.64	72.9
55-50-12 PUBLIC WORKS GOLF BENEFITS	2,604.85	21,359.14	28,000.00	6,640.86	76.3
55-50-13 SEASONAL HELP- GOLF COURSE	.00	17,986.01	18,000.00	13.99	99.9
55-50-14 SEASONAL BENEFITS- GOLF COURSE	.00	1,747.20	4,000.00	2,252.80	43.7
55-50-15 FOOTGOLF SUPPLIES & EXP.	.00	2,176.79	.00	(2,176.79)	.0
55-50-20 TELEPHONE	30.00	240.00	360.00	120.00	66.7
55-50-25 UTILITIES	328.05	7,044.50	12,000.00	4,955.50	58.7
55-50-30 LANDSCAPING - SEED AND TREES	.00	.00	1,000.00	1,000.00	.0
55-50-35 IRRIGATION SYSTEM MAINT.	.00	483.76	2,500.00	2,016.24	19.4
55-50-50 GOLF CARTS	.00	1,041.50	.00	(1,041.50)	.0
55-50-55 SAND	.00	2,626.57	11,000.00	8,373.43	23.9
55-50-60 FERTILIZER	.00	5,207.33	15,000.00	9,792.67	34.7
55-50-61 FUNGICIDE	.00	3,415.00	6,000.00	2,585.00	56.9
55-50-65 SUPPLIES	48.91	228.38	1,000.00	771.62	22.8
55-50-66 SMALL TOOL PURCHASES	.00	3,273.24	.00	(3,273.24)	.0
55-50-70 DRY CREEK IRRIGATION ASSESMEN	.00	1,140.00	1,200.00	60.00	95.0
55-50-80 CAPITAL OUTLAY	.00	.00	10,000.00	10,000.00	.0
55-50-81 EDUCATION/ TRAINING	.00	600.00	1,000.00	400.00	60.0
55-50-83 FUEL	39.23	6,242.17	10,000.00	3,757.83	62.4
TOTAL EXPENDITURES	7,052.16	114,158.32	175,260.00	61,101.68	65.1
 TOTAL FUND EXPENDITURES	 7,133.14	 147,559.54	 226,760.00	 79,200.46	 65.1

THE TOWN OF AFTON
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING FEBRUARY 28, 2015

GOLF COURSE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
NET REVENUE OVER EXPENDITURES	(6,083.14)	(65,397.56)	(101,760.00)	(36,362.44)	(64.3)

THE TOWN OF AFTON
BALANCE SHEET
FEBRUARY 28, 2015

GENERAL FIXED ASSETS

<u>ASSETS</u>			
91-1611	LAND	1,036,818.15	
91-1612	CONSTRUCTION IN PROGRESS	40,000.00	
91-1621	BUILDINGS	5,866,119.85	
91-1651	MACHINERY AND EQUIPMENT	3,881,421.76	
91-1671	INFRASTRUCTURE- STREETS	3,661,683.00	
91-1672	INFRASTRUCTURE- BRIDGES	14,087.00	
91-1673	INFRASTRUCTURE - OTHER	46,549.38	
91-1711	ACCUM. DEP. - BUILDINGS	(2,078,258.20)	
91-1712	ACCUM. DEP.- EQUIPMENT	(2,112,927.06)	
91-1713	ACCUM. DEP.- INFRASTRUCTURE	(2,091,619.76)	
	 TOTAL ASSETS		 <u>8,263,874.12</u>
<u>LIABILITIES AND EQUITY</u>			
<u>LIABILITIES</u>			
91-2200	ACCRUED LEAVE PAYABLE	38,000.00	
91-2350	SLIB LOAN	397,850.15	
	 TOTAL LIABILITIES		 435,850.15
<u>FUND EQUITY</u>			
UNAPPROPRIATED FUND BALANCE:			
91-2980	BEGINNING OF YEAR	7,828,023.97	
	REVENUE OVER EXPENDITURES - YTD		
	 BALANCE - CURRENT DATE	 7,828,023.97	
	 TOTAL FUND EQUITY		 <u>7,828,023.97</u>
	 TOTAL LIABILITIES AND EQUITY		 <u>8,263,874.12</u>

To: Mayor & Town Council

March 4th, 2015

From: Hyun Kim, Town Administrator

Re: National Development Council Training

Elaina Zempel with the Wyoming Business Council has requested that I attend this training on August 24th. This one week training would cover economic development topics related to financing public-private economic projects. The Business Council would pay for the training and I would be away for approximately one week in late fall.

I look forward to your discussions related to this training matter.

Sincerely,

Hyun Kim
Town Administrator



National Development Council
Training Our Communities

NDC TRAINING & PROFESSIONAL CERTIFICATION BROCHURE



LEARN MORE AT
www.nationaldevelopmentcouncil.org

NDC TRAINING & PROFESSIONAL CERTIFICATION



Who Is NDC?

The National Development Council, founded in 1969, is a national 501(c)(3) non-profit that has evolved into one of the most progressive and innovative community and economic development organizations in the United States. Mission-driven to strengthen the economies of rural and urban underserved and distressed communities, NDC is a comprehensive supplier of financing, development expertise and technical assistance for community revitalization efforts throughout the nation. NDC's work has strengthened the economies of communities in all 50 states and Puerto Rico. NDC has been the catalyst for creating a national infrastructure of economic and housing development finance professionals by training more than 3,000 practitioners annually in all aspects of financing for economic, community and affordable housing development.

Today, with a proven track record of results and accountability in revitalizing neighborhoods, important strategic partnerships, a highly developed training curriculum and a model for delivering technical assistance, NDC possesses the skills and experience to achieve local community development goals.

NDC training gives practitioners the tools and techniques needed to get deals done. We bring the real world to the classroom with case studies based on actual deals and instructors who teach what they do in support of NDC's mission in communities throughout the country.

Capacity building through technical assistance and training is the heart of NDC's work, but in pursuit of our mission, we have become a full-service community development financial institution for community and economic development, bringing development expertise and financial resources to client communities through a variety of high-impact programs. Read more on pages 13-14.

LEARN MORE ABOUT NDC & NDC TRAINING AT
www.nationaldevelopmentcouncil.org

Why Choose NDC Training?

For over 40 years, NDC has helped communities build capacity at the local level through training that leads to professional certification. As the fields of economic, housing and community development finance have evolved, so have we, expanding and refining our curriculum to ensure that practitioners working in low and moderate-income communities possess the strong foundation in financing and deal structuring skills needed to get deals done.

NDC training is intense and rigorous—with as many hours as an average college course—plus homework and a final exam. Students work through real case studies, analyzing and structuring them to reach real solutions. We regularly update our courses with new material that reflects the latest financing programs, legislation and regulations. Course instructors are members of NDC's team of development finance specialists who impart real-world knowledge in the classroom. Working in communities across the country to structure a wide range of transformative projects, our instructors bring a wealth of experience and a timely perspective to every NDC training course.



Professional Certification Programs

Recognized as the "gold standard" of professional economic and housing development finance training:

- Economic Development Finance Professional™
- Housing Development Finance Professional™

Professional Development Courses

Designed to meet the capacity-building needs of both seasoned professionals and those new to the field, these courses complement NDC's certification programs and are powerful standalone

training opportunities. Courses focus on specific development finance programs or techniques such as revolving loan funds, CDBG compliance and mixed-use real estate finance.

Online Training

Travel and time constraints don't have to be an obstacle to your professional development. The online training format combines the best of NDC's classroom settings with the convenience of "anywhere access" to NDC training.

ECONOMIC DEVELOPMENT FINANCE

Professional Certification Program™



Participants learn the tools and techniques of the trade—business credit and real estate finance analysis, loan packaging, negotiating, problem solving, deal structuring and more—to build the capacity they need to successfully create jobs and translate economic development opportunities into results for their communities. Each of the four courses is five days in length. Participants who successfully complete the four EDFP courses and pass the examination in each course are awarded NDC’s EDFP Certification—an achievement recognized in hiring and promotion decisions by many public and non-profit agencies.

This was the single training that launched my career.

Tracey Nichols

Director of Economic Development, City of Cleveland

ED101—Economic Development Finance

Participants in ED101, the first course in the EDFP Certification Program, gain a solid understanding of both the basic tools and newest techniques utilized by successful economic development finance practitioners to finance small businesses and create jobs. The course explores economic development activities as part of a community’s overall economic development finance strategy and investigates the financing resources available for job creation projects. Participants analyze and structure economic development projects for small and medium-sized businesses as well as commercial real estate developments utilizing incentive financing packages.

Course Length: Five days

Tuition: \$1,250

Prerequisite: None

ED201—Business Credit Analysis

In ED201, the second course in NDC’s EDFP Certification Program, participants build on the financial analysis and deal structuring techniques learned in ED101 through investigation of advanced methods used to analyze the creditworthiness of operating small businesses. The credit analysis and underwriting procedures of commercial lenders are tailored to the unique concerns of economic development lenders. Participants spread and analyze the financial statements of numerous actual companies—manufacturing, service, retail—and use economic development finance programs to structure fixed asset and permanent working capital financing packages.

Course Length: Five days

Tuition: \$1,250

Prerequisite: ED101

ED202—Real Estate Finance

Real estate development is the focus of ED202, the third course in the EDFP Certification Program. This course offers a step-by-step look at the real estate development process from the perspective of lenders, developers and investors. Participants analyze real estate projects—retail, office, mixed-use—using the rates of return required by lenders, developers and investors, and determine the appropriate amount of public sector financing needed to make projects feasible. Public sector financing tools and techniques, including tax credits, designed to attract, leverage and complement private financing, are utilized to maximize debt and equity while minimizing public investment.

Course Length: Five days

Tuition: \$1,250

Prerequisite: None

ED300—The Art of Deal Structuring

The final course in the EDFP Certification Program, ED300 integrates the business credit and real estate finance skills learned in previous courses with the creative demands of deal structuring. Participants apply a process for solving problems in order to overcome the myriad obstacles—economic, financial, political, social—to the successful structuring of business finance and real estate projects. The emphasis of this course is casework. Participants are challenged by case studies that involve complex financial issues such as workouts, business buyouts and tax credits in real estate projects.

Course Length: Five days

Tuition: \$1,250

Prerequisites: ED101, ED201 and ED202

LEARN MORE ABOUT NDC TRAINING AT

3 www.nationaldevelopmentcouncil.org

2015 NDC TRAINING SCHEDULE

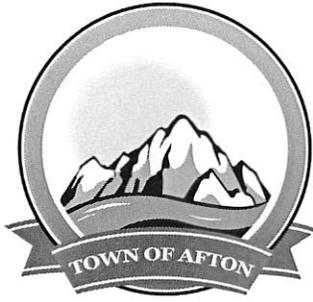
To view the most current schedule, visit www.nationaldevelopmentcouncil.org.

	Course	Date	Location	Early Discount Deadline
EDFP Certification™ Program	ED101—Economic Development Finance	Feb. 9-13 March 2-6 Aug. 24-28	Philadelphia Ft. Worth Los Angeles	Jan. 9 Jan. 30 July 24
	ED201—Business Credit Analysis	April 27 - May 1 June 1-5 Dec. 14-18	Philadelphia Ft. Worth Los Angeles	March 27 May 1 Nov. 13
	ED202—Real Estate Finance	March 16-20 Aug. 24-28 Nov. 16-20	Los Angeles Ft. Worth Philadelphia	Feb. 13 July 24 Oct. 16
	ED300—The Art of Deal Structuring	July 27-31 Oct. 19-23	Philadelphia Ft. Worth	June 26 Sept. 18
HDFP Certification™ Program	HD410—Home Ownership Finance	Jan. 27-30 March 10-13 June 23-26	Ft. Worth Philadelphia Los Angeles	Dec. 27, 2014 Feb. 7 May 23
	HD420—Rental Housing Development Finance	Jan. 26-30 April 27 - May 1 June 15-19	Los Angeles Ft. Worth Philadelphia	Dec. 26, 2014 March 27 May 15
	HD422—Computer Spread Sheet Analysis for Housing	June 9-11 Oct. 27-29	Ft. Worth Los Angeles	May 9 Sept. 26
	HD430—Housing Development Finance: Problem Solving and Deal Structuring	March 23-27 Nov. 9-13	Philadelphia Ft. Worth	Feb. 20 Oct. 9
Professional Development Courses	ED512—Mixed-Use Real Estate Finance	July 8-10	Los Angeles	June 7
	ED515—New Markets Tax Credits	Feb. 24-26 Aug. 18-20	Ft. Worth Philadelphia	Jan. 24 July 18
	ED527—Keeping the Public in Public-Private Partnerships	March 3-4 June 30 - July 1	Charlotte, NC Los Angeles	Jan. 31 May 30
	HD502—Low--Income Housing Finance	Oct. 20-22	Philadelphia	Sept. 19
Online Courses	Assest Management Webinar	TBD	Online	TBD
	Historic and LIHTC Webinar	TBD	Online	TBD
	Historic Real Estate Webinar	TBD	Online	TBD
	Low-Income Housing Tax Credits Webinar	TBD	Online	TBD
	New Markets Tax Credits Webinar	TBD	Online	TBD
Save the Date	NDC Academy 2015 Project Submission Q&A Webinar	Dec. 17, 2014 Jan. 13	Online Online	Dec. 16, 2014 Jan. 12
	NDC Academy 2015	May 12-14	Washington, D.C.	April 11

State and local governments, community development networks and charitable foundations across the U.S. have sponsored NDC training for their staff and development partners to reduce per participant tuition, avoid travel expenses, and secure high quality NDC Training tailored to staff and local needs.

SPONSORED TRAINING

LEARN MORE ABOUT NDC TRAINING AT www.nationaldevelopmentcouncil.org OR 859-578-4850



To: Mayor & Council

February 19th, 2015

From: Hyun Kim, Town Administrator

Re: **Consent Agenda Item**, Youth Baseball League

Mayor & Town Council,

I've met with Victoria Hale to iron out a budget for the the upcoming youth baseball league. As currently proposed, we plan to charge participants thirty dollars. Anticipated enrollment in the summer program is one hundred and fifty.

2015 Afton Youth Baseball League	
Revenue	
Signup Fees	\$4,500
Afton Subsidy	\$500
Net Revenue	\$5,000
Expenditures	
Commissioner	\$2,000
Umpires	\$500
Shirt & Hat (150 x \$15)	\$2,250
Advertising	\$250
Net Expenditures	\$5,000
Net Income	\$0

For your consideration is the budget for this summer program, and the hiring of Victoria Hale to run this program. As proposed, I anticipate a \$500 dollar subsidy from the general fund to cover this program. That being said - growing the program over the subsequent years will be important to running the program as efficiently as possible.

Should you have any questions or concerns I look forward to discussing them with you in the Town Council meeting.

AFTON TOWN COUNCIL MEETING
FEBRUARY 10, 2015
4:00 P.M.

Mayor Joel Neuenschwander called the regular meeting of the Afton Town Council to order at 4:00 p.m. and welcomed all of those in attendance.

Those present included Mayor Joel Neuenschwander, Councilman Bill Hoopes, Councilman Rick Merritt, Councilman Jerry Hansen with Councilman Jason C. Inskeep being excused from the meeting due to other commitments. Others present included Town Attorney Spencer Allred, Town Administrator Hyun Kim, Town Clerk Lisa Hokanson, Afton Police Chief Randy Haderlie, Director of Public Utilities Larry Lancaster, Town Treasurer Heather Warren, Afton Planning and Zoning Chairman David Dory, Wade Hirschi, Sarah Hale, Jim Webb, Jason Linford, Bill Spaulding, Rod Jensen, Bill Call, Kylan Townsend, Dillan Townsend, Nathan England, and Karl Scherbel.

Mayor Neuenschwander led those present in the Pledge of Allegiance.

Mr. Jim Webb, representing Lower Valley Energy, updated the Council on the Swift Creek Hydro Project. He advised that the project is doing well and has a positive cash flow. He stated that in 2016, they would bring the electricity to load locally instead of selling it to PacificCorp. He commented that he enjoys the partnership with the Town on this project and it is a good asset for Lower Valley Energy, the Town, and the community.

Mr. Wade Hirschi, representing Lower Valley Energy, presented the 2015 operating budget along with the 2014 budget and actual for the project. He also presented a statement of operations report for the period ending December 31, 2014.

Mr. Bill Spaulding, representing Lower Valley Energy, stated that he feels that Swift Creek Canyon is a better place for the public since the hydro project has began. He discussed the sediment that is located in the lower reservoir intake and advised that they will remove the sediment in the near future. He stated that FERC requires specific plans pertaining to this project and all plans have been submitted and accepted. The Council thanked Lower Valley Energy for their partnership in this project and for the information pertaining to this matter.

Mr. Bill Call presented the number of individuals that have visited Call Air Museum in 2014 and the countries and states from which they reside.

Mr. Call advised that the overhead door located at the museum is in need of some repairs. He stated that the agreement states that the Town will maintain and repair the door at the museum. The Council advised Mr. Hyun Kim, Town Administrator, to research this matter further and to hire an individual to repair the doors if needed. Mr. Call also thanked the Chamber of Commerce for their help with the museum.

Mr. Jason Linford, representing Sunrise Engineering, discussed the sewer line upgrade project. He also advised that he is currently working on right of ways for the proposed pathway project. Discussion was held regarding the irrigation and sprinkler systems that are located in the right of way that may be affected by the project. It was determined that the Town will replace the sprinklers that have to be moved due to the project. The Council determined that a workshop would be held in the near future to update the property owners of the upcoming projects.

Mr. Randy Haderlie, Afton Police Chief, presented the Afton Municipal Court docket and the calls of service for January, 2015.

Chief Haderlie advised that the newly hired officer, Mr. Eric Small, would begin employment in May, 2015.

Chief Haderlie discussed the costs of purchasing body cameras for the police department. He presented a policy pertaining to body worn cameras for the Council's review. The Council advised that they would review the policy and make changes and recommendations if needed.

Mr. Kim presented the Town of Afton financial statements for the period ending January 31, 2015.

Mr. Kim asked that the Council consider placing \$500,000 from the Town checking account into a CD. This item will be in the consent agenda for the Council's consideration.

Mr. Kim advised that a construction company had asked if they could possibly set up temporary housing at a building site if they receive the bid for the project. He stated that he informed the company that the Town does not currently allow for this type of housing in the current regulations. It was determined that the company look at other possibilities for housing if needed.

Mr. David Dory, Afton Planning and Zoning Chairman, presented a simple subdivision/boundary adjustment application. The application was submitted by Surveyor Scherbel, LTD on behalf of Ms. Layna Haderlie and Mr. & Mrs. Farrel Johns. The property is described as Lot 1 of Block 27 within the original town site of Afton in Section 30, T32N R119W, Lincoln County, Wyoming. Mr. Karl Scherbel, representing Surveyor Scherbel, advised that the property owners would like to adjust the common boundary line of their properties in order to align the titled boundary line with the actual possession line. The property is located on Madison Street between Fifth and Sixth Avenue. Mr. Dory advised that the Planning and Zoning Board did not have a quorum and therefore, they were not able to vote on this issue. Discussion was held regarding an outbuilding currently located on the property and the possibility of the boundary adjustment making the building out of compliance. After some discussion, Councilman Hansen made a motion to table this item until further information is available and to determine if the proposed boundary adjustment would comply with the Town code. Councilman Hoopes seconded the motion. Motion carried.

Mr. Kim discussed commercial insurance pertaining to the culinary hydro dam. He advised that the Town needs to ensure their asset but the revenues received and charged from the project would cover the costs of the insurance.

Mr. Kim asked that the Council consider having a strategic planning meeting in the near future with the department heads to discuss long-term goals.

Mr. Kim advised that representatives from the Little League Baseball program have requested that the Town run the league for the upcoming season. He stated that the revenues received from the participants would be used to purchase the items required and to pay for a supervisor to oversee it. The Council agreed to this matter.

Mayor Neuenschwander stated that the discussion for golf passes would be tabled until further discussion can be held in the future.

Mayor Neuenschwander discussed the possibility of doing some minor remodeling to the Town Hall. It was determined that this matter will be researched further before a decision is made.

Mayor Neuenschwander presented a letter for the Council's review that he had written to the Greys River Ranger District regarding a proposed forest trails network. He asked that the Council determine if they would like the letter to be sent from the Council or from him personally. They determined that the letter be sent to the forest service from the Council.

Mayor Neuenschwander presented a list of items to consider pertaining to the conduct of future public meetings. The Council discussed receiving anonymous letters from individuals and

stated that they will disregard the letters if they are not signed. However, they appreciate and look forward to the opportunity to speak to individuals that have questions and concerns.

Mayor Neuenschwander presented the consent agenda, which included:

1. Approval of the minutes from the regular Afton Town Council meeting held January 13, 2015
2. Approval of the business licenses and building permits issued for January, 2015
3. Approval of placing funds in the amount of \$500,000 from the Town checking account into a CD

At the call of the Mayor, Councilman Hansen made a motion to approve the consent agenda as presented, seconded by Councilman Hoopes. Motion carried.

Mayor Neuenschwander presented the bills against the Town of Afton for the period ending January 31, 2015. At the call of the Mayor, Councilman Hoopes made a motion to approve the bills as presented. Councilman Merritt seconded the motion. Councilman Hansen abstained from the motion due to a potential conflict of interest. Mayor Neuenschwander voted in favor of the motion. Motion carried.

The bills against the Town of Afton for the period ending January 31, 2015, are as follows:

Lancaster, Larry- Reimbursement Exp.	\$ 30.00
Johnson Grain- Supplies	43.00
McDonald, Dennis- Reimbursement Exp.	30.00
Idexx Distribution, Inc.- Supplies	140.35
Wyoming West Fire Extinguisher- Services	198.00
Call Ready Mix- Supplies	328.95
Blue Cross Blue Shield of Wyoming- Insurance	12,998.86
Chevron & Texaco Card Service- Fuel Exp.	222.67
Courtesy Ford Sales- Supplies	25.46
Taylor Welding- Equipment	4,400.00
Star Valley Ridge Riders- Community Support	3,000.00
Valley Auto- Parts & Supplies	339.72
Hillyard, Rodd- Reimbursement Exp.	30.00
Hastings Hardware- Parts & Supplies	181.15
Hunky's Technical Service- Services	428.25
Hansen Oil Company- Fuel Exp.	86.72
Lower Valley Energy- Electricity Exp.	11,791.27
Maverik Card Services- Fuel Exp.	1,467.68
Nield, Farrell- Reimbursement Exp.	30.00
Afton Tire Factory- Propane	15.04
Peavler Mountain Star, Inc.- Parts	616.00
Petty Cash- Town of Afton- Misc. Exp.	132.00
Silver Star Telephone- Telephone & Cellular Exp.	779.57
Caselle- Software Support	612.67
Star Valley Independent- Public Notices	3,926.55
Sweeny, Harold- Repairs	180.00
Sunrise Engineering, Inc.- Services	30,979.00
Wyoming Association of Municipalities- Convention Exp.	235.00
Printstar- Supplies	259.37

Wyoming Workers Compensation- Workers Comp.	1,190.97
Wyoming Retirement Systems- Retirement	6,932.28
NCPERS Wyoming- Insurance	112.00
Volunteer Fireman's Retirement Fund- Pension Fund	425.00
Wyoming Water Quality- Membership Dues	60.00
Bank of Star Valley- FICA & Fed/W	11,833.26
Swift Creek Trading- Supplies	78.20
Castle Rock Afton- Services	49.14
Crimestar Corporation- Software Support	300.00
Valley Sanitation, Inc.- Trash Removal	346.00
KRSV Radio- Public Notices	875.50
Wells Fargo Remittance Center- Supplies & Travel Exp.	2,768.99
Office Depot- Supplies	170.31
Peavler, Joshua- Reimbursement Exp.	30.00
WAM- WCCA Energy Lease Program- Lease Payment	267.63
Gardner's Country Store- Fuel Exp.	829.31
Cowpoke Detection Service- Services	70.00
High Country Linen- Supplies & Services	299.73
Freedom Mailing Services- Services	471.36
Foster Field Service LLC- Repairs	237.31
Bowers Law Firm, P.C.- Legal Services	2,400.00
Burton, Bryce- Reimbursement Exp.	30.00
Miles Performance and Repairs- Services	180.92
Great- West Trust Company- Payroll Deduction	470.00
R & R Products, Inc.- Parts	148.96
Broulim's- Supplies	60.00
Kim, Hyun- Travel & Reimbursement Exp.	531.40
Vision Service Plan- Insurance	185.28
Wyoming Educators Benefit Trust- Insurance	49.50
B & H Auto Repair LLC- Repairs	1,210.36
Riverside Graphix- Supplies	636.75
Pead, Lisa- Services	1,137.50
One- Call of Wyoming- Services	68.50
Platinum Dry Cleaners- Services	180.00
Chema Tox Laboratory, Inc.- Services	225.00
Kirkbaumer, Nicole- Refund	2,508.66
Hobbs, Jacob- Reimbursement Exp.	15.00
Valley Market- Supplies	398.80
Payroll	48,992.10

Ms. Sarah Hale advised the Council that if the Town were in need of construction projects, a construction class at the high school would provide the services at the cost of the project.

Ms. Hale informed the Council that the LDS youth would be performing a service day on April 18, 2015. She stated that if the Town has a project that they would like to see carried out to contact Ms. Heather Aullman. The Council thanked Ms. Hale for the information.

Mayor Neuenschwander discussed the Town boards. He stated that he is in the process of working on this item and plans to appoint members to their respective boards in the March Town Council meeting.

Mayor Neuenschwander advised the Council that an Upper Valley Fire District meeting has been scheduled for February 12, 2015.

At the call of the Mayor, Councilman Hansen made a motion to go into executive session at 6:30 p.m. to discuss legal issues and property issues. Councilman Hoopes seconded the motion. Motion carried.

At the call of the Mayor, Councilman Hansen made a motion to reconvene the regular meeting of the Afton Town Council at 7:25 p.m. Councilman Hoopes seconded the motion. Motion carried. Legal issues and property issues were discussed with no action taken.

At the call of the Mayor, Councilman Merritt made a motion to adjourn the regular meeting of the Afton Town Council, seconded by Councilman Hoopes. Motion carried. The regular meeting adjourned at 7:30 p.m.

The next regular meeting of the Afton Town Council will be held on Tuesday, March 10, 2015, at 4:00 p.m. at the Afton Town Hall.

Joel Neuenschwander, Mayor

(ATTEST:)

/s/ Lisa Hokanson, Afton Town Clerk

Publish February 25, 2015

TOWN OF AFTON
BUILDING PERMITS ISSUED FEBRUARY, 2015

Sign Pro/Wells Fargo – 485 S Washington St – Sign Permit to replace existing signs

TOWN OF AFTON
NEW BUSINESS LICENSES ISSUED FEBRUARY, 2015

None Issued

BILLS AGAINST THE TOWN OF AFTON
FOR THE PERIOD ENDING
FEBRUARY 28, 2015

BILLS	\$ 121,387.48
PAYROLL	<u>\$ 50,724.22</u>
TOTAL	\$ 172,111.70

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
43								
43	LANCASTER, LARRY	0215	CELL PHONE REIMBURSEMEN	02/10/2015	30.00	.00		
	Total 43:				30.00	.00		
60								
60	ALLRED RADIO	8810	SERVICES- UTILITY DEPT.	02/28/2015	361.80	.00		
	Total 60:				361.80	.00		
123								
123	MCDONALD, DENNIS	0215	CELL PHONE REIMB.- FIRE DE	02/10/2015	30.00	.00		
	Total 123:				30.00	.00		
131								
131	IDEXX DISTRIBUTION, INC.	285444030	SUPPLIES- WATER LAB	02/24/2015	1,348.83	.00		
	Total 131:				1,348.83	.00		
190								
190	CALL READY MIX	122352	Supplies- GOLF COURSE	02/28/2015	28.00	.00		
	Total 190:				28.00	.00		
199								
199	BLUE CROSS BLUE SHIELD OF	0215	HEALTH INSURANCE	02/24/2015	12,197.50	.00		
199	BLUE CROSS BLUE SHIELD OF	0215A	DENTAL INSURANCE	02/24/2015	801.36	.00		
	Total 199:				12,998.86	.00		
206								
206	CHEVRON & TEXACO CARD SE	43519012	Fuel- GOLF COURSE	02/17/2015	39.23	39.23	02/17/2015	
	Total 206:				39.23	39.23		
210								
210	COURTESY FORD SALES	4001449	PARTS- GOLF COURSE	02/18/2015	4.77	.00		
	Total 210:				4.77	.00		
267								
267	VALLEY AUTO	6557-219671	Parts- UTILITY DEPT.	02/28/2015	10.44	.00		
	Total 267:				10.44	.00		
284								
284	CNA SURETY	0215	TREASURER'S BOND	02/24/2015	500.00	.00		
	Total 284:				500.00	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
391								
391	ENERGY LABORATORIES	350130102	WATER TESTS	02/18/2015	77.00	.00		
Total 391:					77.00	.00		
454								
454	HILLYARD, RODD	0215	CELL PHONE REIMBURSEMEN	02/10/2015	30.00	.00		
Total 454:					30.00	.00		
460								
460	HASTINGS HARDWARE	137362	SUPPLIES- ICE RINK	02/18/2015	26.25	.00		
460	HASTINGS HARDWARE	137384	SUPPLIES- ICE RINK	02/18/2015	2.79	.00		
460	HASTINGS HARDWARE	137499	ICE MELT- STREETS	02/18/2015	15.99	.00		
460	HASTINGS HARDWARE	137525	SUPPLIES- ICE RINK	02/18/2015	10.99	.00		
460	HASTINGS HARDWARE	137591	SUPPLIES- GOLF COURSE	02/18/2015	25.98	.00		
460	HASTINGS HARDWARE	137781	PARTS- STREETS	02/18/2015	12.99	.00		
460	HASTINGS HARDWARE	137832	FAUCET- TOWN HALL	02/18/2015	138.93	.00		
460	HASTINGS HARDWARE	137833	SUPPLIES- UTILITY DEPT.	02/18/2015	64.99	.00		
460	HASTINGS HARDWARE	138012	SUPPLIES- GOLF COURSE	02/18/2015	8.95	.00		
460	HASTINGS HARDWARE	138015	SUPPLIES- GOLF COURSE	02/18/2015	7.57	.00		
460	HASTINGS HARDWARE	138095	PARTS- GOLF COURSE	02/18/2015	11.05	.00		
460	HASTINGS HARDWARE	138134	PARTS- UTILITY DEPT.	02/18/2015	15.36	.00		
460	HASTINGS HARDWARE	138160	SUPPLIES- GOLF COURSE	02/18/2015	4.99	.00		
460	HASTINGS HARDWARE	138376	CLEANING SUPPLIES- FIRE DE	02/28/2015	83.92	.00		
460	HASTINGS HARDWARE	138511	SUPPLIES- UTILITY DEPT.	02/28/2015	144.97	.00		
460	HASTINGS HARDWARE	138533	SUPPLIES- UTILITY DEPT.	02/28/2015	14.99	.00		
460	HASTINGS HARDWARE	138534	SUPPLIES- UTILITY DEPT.	02/28/2015	10.99	.00		
460	HASTINGS HARDWARE	138535	LIGHT BULBS- CIVIC CENTER	02/28/2015	16.98	.00		
460	HASTINGS HARDWARE	138620	SUPPLIES- FIRE DEPT.	02/28/2015	49.97	.00		
460	HASTINGS HARDWARE	138700	LIGHTS- INFO CENTER	02/18/2015	7.49	.00		
460	HASTINGS HARDWARE	138883	SUPPLIES- GOLF COURSE	02/28/2015	13.07	.00		
460	HASTINGS HARDWARE	138997	CARPET CLEANER- PRO SHOP	02/28/2015	55.98	.00		
460	HASTINGS HARDWARE	139009	CREDIT- PRO SHOP	02/28/2015	15.00	.00		
460	HASTINGS HARDWARE	139067	LIGHT BULBS- TOWN HALL	02/28/2015	27.96	.00		
460	HASTINGS HARDWARE	139068	SUPPLIES- GOLF COURSE	02/28/2015	9.86	.00		
460	HASTINGS HARDWARE	139133	STAIN- GOLF COURSE	02/28/2015	9.49	.00		
460	HASTINGS HARDWARE	139208	LIGHT BULBS- UTILITY DEPT.	02/28/2015	2.29	.00		
460	HASTINGS HARDWARE	K37839	PARTS- UTILITY DEPT.	02/18/2015	6.17	.00		
Total 460:					785.96	.00		
494								
494	HUNKY'S TECHNICAL SERVICE	115061071717	SERVICES- PRO SHOP	02/28/2015	12.00	.00		
494	HUNKY'S TECHNICAL SERVICE	115061071918	SERVICES- OFFICE	02/28/2015	57.75	.00		
Total 494:					69.75	.00		
526								
526	JENKINS, AARON	0215	REFEREE- MENS BB	02/24/2015	15.00	.00		
Total 526:					15.00	.00		
534								
534	HANSEN OIL COMPANY	0215	Fuel- POLICE	02/28/2015	71.71	.00		
534	HANSEN OIL COMPANY	609482	Fuel- GOLF COURSE	02/28/2015	108.14	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 534:					179.85	.00		
590								
590	LINCOLN COUNTY SHERIFFS O	0215	COMMUNICATION	02/18/2015	1,648.00	.00		
Total 590:					1,648.00	.00		
600								
600	LOWER VALLEY ENERGY	0215	ELECTRICITY- GOLF COURSE	02/28/2015	328.05	328.05	03/02/2015	
600	LOWER VALLEY ENERGY	0215	ELECTRICITY- WATER & VALVE	02/28/2015	897.89	897.89	03/02/2015	
600	LOWER VALLEY ENERGY	0215	ELECTRICITY- STREETS	02/28/2015	2,115.78	2,115.78	03/02/2015	
600	LOWER VALLEY ENERGY	0215	ELECTRICITY- FIRE DEPT.	02/28/2015	830.93	830.93	03/02/2015	
600	LOWER VALLEY ENERGY	0215	ELECTRICITY- PARKS	02/28/2015	121.05	121.05	03/02/2015	
600	LOWER VALLEY ENERGY	0215	ELECTRICITY- TOWN HALL	02/28/2015	842.96	842.96	03/02/2015	
600	LOWER VALLEY ENERGY	0215	ELECTRICITY- WATER PUMP H	02/28/2015	177.33	177.33	03/02/2015	
600	LOWER VALLEY ENERGY	0215	ELECTRICITY- LIFT PUMP- SVH	02/28/2015	57.69	57.69	03/02/2015	
600	LOWER VALLEY ENERGY	0215	ELECTRICITY- SEWER LAGOO	02/28/2015	109.86	109.86	03/02/2015	
600	LOWER VALLEY ENERGY	0215	ELECTRICITY- INFO CENTER	02/28/2015	21.89	21.89	03/02/2015	
600	LOWER VALLEY ENERGY	0215	ELECTRICITY- CIVIC CENTER	02/28/2015	1,713.97	1,713.97	03/02/2015	
Total 600:					7,217.40	7,217.40		
635								
635	MAVERIK CARD SERVICES	0215	FUEL- POLICE DEPT.	02/13/2015	388.25	388.25	02/13/2015	
635	MAVERIK CARD SERVICES	0215	FUEL- STREETS	02/13/2015	617.71	617.71	02/13/2015	
Total 635:					1,005.96	1,005.96		
695								
695	NATIONAL BAND AND TAG CO.	396283	DOG TAGS	02/24/2015	39.13	.00		
Total 695:					39.13	.00		
705								
705	NIELD, FARRELL	0215	CELL PHONE REIMBURSEMEN	02/10/2015	30.00	.00		
Total 705:					30.00	.00		
710								
710	AFTON TIRE FACTORY	00611RH	SERVICES- POLICE DEPT.	02/28/2015	70.40	.00		
710	AFTON TIRE FACTORY	00628	FUEL- FIRE DEPT.	02/28/2015	61.82	.00		
Total 710:					132.22	.00		
729								
729	PETTY CASH-TOWN OF AFTON	0215	MISC. EXP.- OFFICE	02/28/2015	12.00	.00		
Total 729:					12.00	.00		
791								
791	QUALITY SERVICE	496	PARTS- SANDER	02/18/2015	187.06	.00		
Total 791:					187.06	.00		
847								
847	SILVER STAR TELEPHONE	0215	TELEPHONE EXP.- OFFICE	02/28/2015	302.07	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
847	SILVER STAR TELEPHONE	0215	TELEPHONE EXP.- CIVIC CENT	02/28/2015	213.15	.00		
847	SILVER STAR TELEPHONE	0215	TELEPHONE EXP.- POLICE	02/28/2015	49.93	.00		
847	SILVER STAR TELEPHONE	0215	TELEPHONE EXP- UTILITY	02/28/2015	83.39	.00		
847	SILVER STAR TELEPHONE	0215	TELEPHONE EXP.- FIRE DEPT.	02/28/2015	35.41	.00		
847	SILVER STAR TELEPHONE	0215A	CELL PHONES- POLICE DEPT.	02/28/2015	98.90	.00		
Total 847:					782.85	.00		
855								
855	CASELLE	63480	SOFTWARE SUPPORT	02/28/2015	612.67	.00		
Total 855:					612.67	.00		
880								
880	STAR VALLEY INDEPENDENT	0215	Public Notices	02/28/2015	1,060.80	.00		
Total 880:					1,060.80	.00		
926								
926	SUNRISE ENGINEERING, INC.	76046	SERVICES- AFTON IMP. PROJE	02/24/2015	46,926.93	.00		
926	SUNRISE ENGINEERING, INC.	76047	SERVICES- SAFE ROUTES	02/24/2015	9,508.50	.00		
Total 926:					56,435.43	.00		
1029								
1029	WYDOT- FINANCIAL SERVICES	73084	SERVICES- SOUTH AFTON SID	02/18/2015	10.19	.00		
Total 1029:					10.19	.00		
1090								
1090	PRINTSTAR	42522	WATER LAB FORMS	02/28/2015	214.24	.00		
Total 1090:					214.24	.00		
1095								
1095	WYOMING WORKERS COMPEN	0215	WORKER'S COMPENSATION	02/27/2015	1,031.36	.00		
1095	WYOMING WORKERS COMPEN	0215	FIREMEN WORK COMP	02/27/2015	171.56	.00		
1095	WYOMING WORKERS COMPEN	0215	SERVICES- TOWN HALL CLEAN	02/27/2015	8.18	.00		
1095	WYOMING WORKERS COMPEN	0215	SERVICES- CIVIC CENTER CLE	02/27/2015	15.37	.00		
Total 1095:					1,226.47	.00		
1098								
1098	WY ASSOC. OF RURAL WATER	12437	CONFERENCE REGISTRATION	02/28/2015	945.00	.00		
Total 1098:					945.00	.00		
1100								
1100	WY RETIREMENT SYSTEMS	101316	RETIREMENT	02/17/2015	2,189.46	2,189.46	02/17/2015	
1100	WY RETIREMENT SYSTEMS	101317	RETIREMENT	02/17/2015	4,621.48	4,621.48	02/17/2015	
Total 1100:					6,810.94	6,810.94		
1101								
1101	800- NCPERS WYOMING	0215	LIFE INS.	02/27/2015	112.00	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 1101:					112.00	.00		
1103								
1103	VOLUNTEER FIREMAN'S RET. F	101313	FIREMAN'S PENSION FUND	02/17/2015	425.00	425.00	02/17/2015	
Total 1103:					425.00	425.00		
1317								
1317	BANK OF STAR VALLEY	0215	FICA	02/17/2015	4,074.82	4,074.82	02/17/2015	
1317	BANK OF STAR VALLEY	0215	FED/W	02/17/2015	2,189.25	2,189.25	02/17/2015	
1317	BANK OF STAR VALLEY	0215A	FICA	02/28/2015	3,672.38	3,672.38	03/02/2015	
1317	BANK OF STAR VALLEY	0215A	FED/W	02/28/2015	2,228.37	2,228.37	03/02/2015	
Total 1317:					12,164.82	12,164.82		
1547								
1547	FERGUSON WATERWORKS #1	0606360	PARTS- UTILITY DEPT.	02/28/2015	296.00	.00		
Total 1547:					296.00	.00		
1559								
1559	VALLEY SANITATION INC.	23182	Trash Removal- TOWN HALL	02/28/2015	49.00	.00		
1559	VALLEY SANITATION INC.	23182	Trash Removal- STREETS	02/28/2015	121.50	.00		
1559	VALLEY SANITATION INC.	23182	Trash Removal- UTILITIES	02/28/2015	43.00	.00		
1559	VALLEY SANITATION INC.	23182	Trash Removal- FIRE DEPT.	02/28/2015	62.00	.00		
1559	VALLEY SANITATION INC.	23182	Trash Removal- CIVIC CENTER	02/28/2015	62.00	.00		
Total 1559:					337.50	.00		
1560								
1560	KRSV Radio	0215	PUBLIC NOTICE	02/28/2015	350.00	.00		
1560	KRSV Radio	0215A	Ad- CHRISTMAS- ABA	02/28/2015	225.00	225.00	03/03/2015	
Total 1560:					575.00	225.00		
1565								
1565	WELLS FARGO REMITTANCE C	0215	Supplies- POLICE DEPT.	02/27/2015	378.46	378.46	02/27/2015	
1565	WELLS FARGO REMITTANCE C	0215	FUEL- FIRE DEPT.	02/27/2015	24.86	24.86	02/27/2015	
1565	WELLS FARGO REMITTANCE C	0215	Supplies- STREET DEPT.	02/27/2015	62.95	62.95	02/27/2015	
1565	WELLS FARGO REMITTANCE C	0215	TRAVEL EXP.- WAM	02/27/2015	257.97	257.97	02/27/2015	
1565	WELLS FARGO REMITTANCE C	0215	SERVICES- COMPUTER	02/27/2015	52.49	52.49	02/27/2015	
1565	WELLS FARGO REMITTANCE C	0215	Supplies- OFFICE	02/27/2015	114.70	114.70	02/27/2015	
1565	WELLS FARGO REMITTANCE C	0215	MEETING EXP.	02/27/2015	20.80	20.80	02/27/2015	
1565	WELLS FARGO REMITTANCE C	0215	SERVICES- WEBSITE	02/27/2015	41.66	41.66	02/27/2015	
1565	WELLS FARGO REMITTANCE C	0215	Supplies- OFFICE	02/27/2015	279.00	279.00	02/27/2015	
1565	WELLS FARGO REMITTANCE C	0215	Supplies	02/27/2015	56.95	56.95	02/27/2015	
Total 1565:					1,289.84	1,289.84		
1726								
1726	MERRITT, RANDALL	0215	REFEREE	02/27/2015	30.00	.00		
Total 1726:					30.00	.00		
1775								
1775	OFFICE DEPOT	753855928001	SHREDDER- TOWN HALL	02/18/2015	287.99	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
1775	OFFICE DEPOT	755030582900	SUPPLIES	02/24/2015	56.69	.00		
1775	OFFICE DEPOT	755035917001	CALCULATOR	02/24/2015	28.49	.00		
Total 1775:					373.17	.00		
1788								
1788	PEAVLER, JOSHUA	0215	CELL PHONE REIMBURSEMEN	02/10/2015	30.00	.00		
Total 1788:					30.00	.00		
1810								
1810	MORRIS, JASON	0215	REFEREE	02/24/2015	315.00	.00		
Total 1810:					315.00	.00		
1822								
1822	GARDNER'S COUNTRY STORE	0215	FUEL- STREETS	02/28/2015	110.67	.00		
1822	GARDNER'S COUNTRY STORE	0215	FUEL- POLICE DEPT.	02/28/2015	32.01	.00		
1822	GARDNER'S COUNTRY STORE	0215	FUEL- UTILITY DEPT.	02/28/2015	77.81	.00		
1822	GARDNER'S COUNTRY STORE	0215	FUEL- FIRE DEPT.	02/28/2015	56.68	.00		
Total 1822:					277.17	.00		
1894								
1894	COWPOKE DETECTION SERVI	0215	RANDOM DRUG TEST- FIRE DE	02/27/2015	30.00	.00		
Total 1894:					30.00	.00		
1911								
1911	HALE, ELI	0215	REFEREE	02/24/2015	225.00	.00		
Total 1911:					225.00	.00		
1985								
1985	HIGH COUNTRY LINEN	1135198	SERVICES- RUGS	02/28/2015	44.65	.00		
1985	HIGH COUNTRY LINEN	1138096	SERVICES- RUGS	02/28/2015	44.65	.00		
Total 1985:					89.30	.00		
1990								
1990	GREATAMERICA LEASING COR	16532910	COPIER LEASE PAYMENT	02/17/2015	564.00	564.00	02/17/2015	
Total 1990:					564.00	564.00		
2068								
2068	PITNEY BOWES	7232416-FB15	POSTAGE METER EXP.	02/27/2015	252.72	252.72	02/27/2015	
Total 2068:					252.72	252.72		
2074								
2074	FOSTER FIELD SERVICE LLC	474	REPAIRS- BACKHOE	02/28/2015	446.23	.00		
Total 2074:					446.23	.00		
2085								
2085	JP'S WATER & SEWER SERVIC	40474	SEWER CLEANING	02/28/2015	175.00	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 2085:					175.00	.00		
2089								
2089	WY DEPT. OF WORKFORCE SE	0215	UNEMPLOYMENT CLAIM- BRYA	02/09/2015	2,001.28	2,001.28	02/09/2015	
Total 2089:					2,001.28	2,001.28		
2172								
2172	WY STATE FIREMEN'S ASSOC.	145	ANNUAL DUES- FIRE DEPT.	02/28/2015	100.00	100.00	03/03/2015	
Total 2172:					100.00	100.00		
2265								
2265	BOWERS LAW FIRM, P.C.	6942	LEGAL SERVICES	02/28/2015	1,500.00	.00		
2265	BOWERS LAW FIRM, P.C.	6942	LEGAL SERVICES	02/28/2015	1,350.00	.00		
Total 2265:					2,850.00	.00		
2375								
2375	BURTON, BRYCE	0215	CELL PHONE REIMB.- GOLF CO	02/10/2015	30.00	.00		
Total 2375:					30.00	.00		
2425								
2425	GREAT- WEST TRUST COMPAN	0215	EMPLOYEE DEFERRED COMP.	02/17/2015	335.00	335.00	02/17/2015	
2425	GREAT- WEST TRUST COMPAN	0215A	EMPLOYEE DEFERRED COMP.	02/28/2015	335.00	335.00	03/02/2015	
Total 2425:					670.00	670.00		
2488								
2488	BROULIM'S	05-121495	SUPPLIES- FIRE DEPT.	02/28/2015	87.93	87.93	03/03/2015	
2488	BROULIM'S	05-121557	SUPPLIES- FIRE DEPT.	02/28/2015	9.89	9.89	03/03/2015	
2488	BROULIM'S	05-132764	SUPPLIES	02/28/2015	4.19	.00		
Total 2488:					102.01	97.82		
2497								
2497	KIM, HYUN	0215	CELL PHONE REIMBURSEMEN	02/10/2015	30.00	.00		
Total 2497:					30.00	.00		
2516								
2516	VISION SERVICE PLAN- (WY)	0215	VISION INSURANCE	02/24/2015	185.28	.00		
Total 2516:					185.28	.00		
2523								
2523	WYO EDUCATORS BENEFIT TR	0215	LIFE INSURANCE	02/24/2015	49.50	.00		
Total 2523:					49.50	.00		
2524								
2524	NAPA ALL STAR AUTO PARTS	035542	SUPPLIES- STREET DEPT.	02/24/2015	43.56	.00		
Total 2524:					43.56	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
2544								
2544	HIIBEL, REESE	0215	REFEREE	02/24/2015	112.50	.00		
Total 2544:					112.50	.00		
2545								
2545	DANA, MORGAN	0215	REFEREE	02/24/2015	30.00	.00		
Total 2545:					30.00	.00		
2553								
2553	MUIR, BRONSON	0215	REFEREE	02/24/2015	30.00	.00		
Total 2553:					30.00	.00		
2561								
2561	PEAD, LISA	0215	CLEANING SERVICES- TOWN H	02/28/2015	320.00	.00		
2561	PEAD, LISA	0215A	CLEANING SERVICES- CIVIC C	02/28/2015	1,331.25	.00		
Total 2561:					1,651.25	.00		
2568								
2568	ONE- CALL OF WYOMING	33410	SERVICES- UTILITY DEPT.	02/18/2015	32.25	.00		
2568	ONE- CALL OF WYOMING	33645	SERVICES- UTILITY DEPT.	02/18/2015	20.25	.00		
2568	ONE- CALL OF WYOMING	33872	SERVICES- UTILITY DEPT.	02/18/2015	8.25	.00		
2568	ONE- CALL OF WYOMING	34256	SERVICES- UTILITY DEPT.	02/18/2015	26.50	.00		
2568	ONE- CALL OF WYOMING	35726	SERVICES- UTILITY DEPT.	02/18/2015	84.75	.00		
Total 2568:					172.00	.00		
2580								
2580	ERICKSON, WYATT	0215	REFEREE	02/24/2015	90.00	.00		
Total 2580:					90.00	.00		
2581								
2581	ERICKSON, PAYTON	0215	REFEREE	02/24/2015	75.00	.00		
Total 2581:					75.00	.00		
2585								
2585	HOBBS, JACOB	0215	REIMBURSEMENT EXP.- CELL	02/10/2015	30.00	.00		
Total 2585:					30.00	.00		
2587								
2587	NIELD, ANDY	0215	REFEREE	02/24/2015	7.50	.00		
Total 2587:					7.50	.00		
2588								
2588	BUSSARD, RON	0215	REFEREE	02/24/2015	15.00	.00		
Total 2588:					15.00	.00		
2589								
2589	SCHERBEL, MARLOWE	0215	REFEREE	02/24/2015	45.00	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 2589:					45.00	.00		
2590								
2590	SCHWAB, DARYL	0215	REFEREE	02/24/2015	15.00	.00		
Total 2590:					15.00	.00		
2591								
2591	SPAULDING, KADEN	0215	REFEREE	02/24/2015	30.00	.00		
Total 2591:					30.00	.00		
2592								
2592	GREENWOOD, JEFF	0215	REFEREE	02/24/2015	15.00	.00		
Total 2592:					15.00	.00		
2593								
2593	SLOAN, SPENCER	0215	REFEREE	02/24/2015	15.00	.00		
Total 2593:					15.00	.00		
2594								
2594	BECK, ANDY	0215	REFEREE	02/27/2015	15.00	.00		
Total 2594:					15.00	.00		
2595								
2595	MERRITT, RICHARD	0215	REFEREE	02/27/2015	90.00	.00		
Total 2595:					90.00	.00		
Grand Totals:					121,387.48	32,864.01		

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

City Treasurer: _____

MUTUAL AID AGREEMENT

Purpose: To provide emergency assistance between towns when the local services encounter incidents that require additional personnel and equipment. These instances include, but are not limited to fires, vehicle crashes with multiple patients, bio-terrorism incidents, hazardous materials incidents, other medical incidents, natural disasters, acts of terrorism, or other incidents require a need for additional personnel that are beyond the capabilities of the first responding agency.

Whereas, it is in the best interest of the Town of Afton and the Town of Thayne to cooperate in providing emergency services; and

Whereas, this agreement shall apply only to those services lawfully dispatched in response to an emergency request or by the request of the director of a service that is a party to this agreement; and

Now, therefore, in consideration of the premises and the mutual covenants, performances and agreements set forth, it is mutually understood and agreed between agencies as follows:

1.

Definitions:

- A. Agency defined as: Thayne police department, Thayne Fire dept., Thayne EMS, and Public Works Utilities; or Afton police department, Afton Fire dept., and Public Works Utilities.
- B. The agency requesting aid under this agreement is designated the "requesting agency."
- C. "Director" means the person responsible for the respective service or his/her designated and authorized representative.
- D. The agency responding to a request within the service area of the other agency is designated the "answering agency".

2.

Mutual Aid Assistance:

- A. Each of the agencies agree to respond to requests for assistance within the service area of the other agency upon request of the dispatch center or the director at any and all times, provided that it shall be entirely within the discretion of the director of

the answering agency as to what personnel and equipment shall answer such call and whether or not, in any event, such call may be answered consistently with the safety and protection of the citizens and property of said answering agency.

- B. Each of the agencies agrees to answer calls of the other agency subject to the approval of each call as set forth in paragraph "A" understanding that personnel and equipment of the answering agency shall be subject only to the liability, workman's compensation, and/or other insurance of the answering agency. The equipment and employees of the answering agency shall at all times function under their operational protocols or at the direction of the on-scene Incident Commander.

3.

Additional Provisions:

- A. Any request for assistance should include a statement of the amount and type of equipment and personnel, and shall specify the location to which the equipment and personnel are to be dispatched. However, a representative of the answering agency shall determine the amount and type of equipment and personnel to be furnished.
- B. The answering agency shall report to the person in charge of the requesting agency or the Incident Commander and shall coordinate activities with that official.
- C. An answering agency shall be released by the requesting agency or the Incident Commander when their services are no longer required.
- D. The equipment and personnel of each of the agencies while engaged in performing any mutual aid service activity under the provisions of this agreement, shall have all rights, privileges and immunity of and be deemed to be engaged in the service and employment of such agency notwithstanding that such mutual aid assistance is being performed in or for the other agency.
- E. If at any time the answering agency responds to a mutual aid call where the requesting agency is not at the scene, the answering agency will follow their operational protocol. However, the answering agency will contact the requesting agency's representative for further orders and a destination site.

- F. Each agency waives all claims against the other agency for compensation for any loss of or damage to equipment and for any loss, damage, personal injury or death sustained by personnel, which occurs as a consequence of the performance of this agreement.
- G. This agreement may be amended with various exhibits to be alphabetically designated in chronological order of adoption and signed by the respective agencies.
- H. This agreement will continue to be effective for a period of 5 years and will be reviewed annually.

In witness thereof, the parties to this agreement, either personally or through their duly authorized representatives, have executed this agreement on the days and dates set out below, and certify that they have read, understood, and agreed to the terms and conditions of this agreement.

This agreement shall become effective upon the approval and the date of the signature last affixed to this page.



Don Aullman, Mayor
Town of Thayne

3-10-10

Date



Alan Stuafter, Mayor
Town of Afton

Mar 26-2010

Date

Board Members

Utility Board

Kevin Kilroy- Councilman- Needs to be changed

Larry Lancaster- Advisor

Tommie Johnson- Chairman

Rod Jensen

Jerry Harmon- Asked to be replaced

Noel Sessions

Joel Neuenschwander- Needs to be replaced

Airport Board

JC Inskeep- Councilman

Francis Brown

Terry Hastings

Dustin Haderlie

Jerry Harmon

Public Health Board

Loni Hillyard- Mayor- Need to change

Bill Hoopes- Councilman

Dr. Noel Stibor

Tourism Promotion Board

Jerry Hansen- Councilman

Hyun Kim- Advisor

Derek Cockshut

Scott Carlisle

Barry Laird

Tree Board

Jerry Hansen (Councilman)

Heather Warren (Advisor)

Dustin Haderlie

Diann Kleeman

Sarah Hale

Heritage Committee Board

JC Inskeep- Councilman

Larry Call- Chairman

Helen Draney

Margaret Tueller- Asked to be replaced

John Haws

Dean Bagley

Kevin Kilroy- Buildings

Jerry Hansen- Economic Development

Kevin Kilroy & JC Inskeep- Infrastructure & Equipment

Planning & Zoning Board

Kevin Kilroy- Councilman- Need to change

Hunky Dory- Chairman

Larry Call

Gay Petersen

Randy Thompson

Lee Schwab

Afton Business Association Board

Hyun Kim- Advisor

Carrie Jensen- Director

Brook Merritt

Chris Allred

Jill Larson

Larry Chavez- Asked to be replaced

Bryant McKen

Golf Board

Bill Hoopes- Councilman

Hyun Kim- Advisor

Bryce Burton- Maintenance

Mark Weston- Chairman

Charlie Thielepe

Terry Hastings

Kelly Fullmer

Kade Wilkes

Homer Bennett

Van Hokanson

Swift Creek Hydro Power Project

J C Inskeep- Councilman

Administrator Hyun Kim

Budget & Finance Review Board

JC Inskeep- Councilman

Hyun Kim- Advisor

Rod Jensen

Afton Beautification Board

Hyun Kim (Advisor)

Verna Jensen

Kimberly Williams

Ingrid Shaw

Alan Stauffer

Etta Paoli

Dan Dockstader

Jerry & Teddy Goulding



DEPARTMENT OF REVENUE

Herschler Building
2nd Floor West
122 West 25th Street
Cheyenne, Wyoming 82002-0110
E-Mail: directorofrevenue@wyo.gov
Web: <http://revenue.wyo.gov>

MATTHEW H. MEAD, Governor
DANIEL W. NOBLE, Director

Telephone (307) 777-7961
DOR Main FAX (307) 777-7722
Property Tax FAX (307) 777-7527
Excise FAX (307) 777-3632
Mineral FAX (307) 777-7849
Liquor FAX (307) 777-6255

February 17, 2015

Town of Afton
PO Box 310
Afton, Wyoming 83110-0310

Dear Loni Hillyard:

The Wyoming Department of Revenue has reviewed the districts documentation. Based on this review, the documents on file, and pursuant to the reporting requirements outlined in W.S. 39-13-102(p), and 39-13-104(k)(iv), the Department has determined that the district is Compliant for the tax year noted below.

<u>Tax Year</u>	<u>Approval Type</u>	<u>Map</u>	<u>Legal</u>	<u>Resolution</u>
2015	Compliant	Approved	Approved	Approved

Compliance status means that this district has met all of the minimum requirements as defined by Wyoming statute and the Department's administrative rules.

Any missing, or rejected documentation should be submitted to the DOR as soon as possible. All documents provided to the Department must meet the requirements established in Chapter 21, Section 5 of our agency rules. You can find this document on the Department's website at <http://revenue.wyo.gov>. If you do not have Internet access, we can mail a copy for your review.

This notice is the current, final determination and supersedes all other notices you may have received from the Department. If you should have any questions or concerns regarding this matter, please feel free to contact us.

Sincerely,

David Chapman
Manager, Technical Services Group
307-777-5289
dave.chapman@wyo.gov

Employee Number	Name	Pay Code	Pay Code Title	Rate No	Rate Desc	Hours Beg Bal	Hours Accrued	Hours Used	Hours Remain	Hourly Rate	Liability Amount	Msg
115	Banta, Tyler W.	5-00	Vacation	101	Vac	88.00	.00	.00	88.00	21.1731	1,863.23	
		6-00	Sick Leave	110	Sic	120.00	.00	.00	120.00	21.1731	2,540.77	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	21.1731	.00	
610	Burton, Bryce	5-00	Vacation	101	Vac	27.00	.00	.00	27.00	24.0385	649.04	
		6-00	Sick Leave	110	Sic	178.00	.00	.00	178.00	24.0385	4,278.85	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	24.0385	.00	
127	Cooper, Kim J.	5-00	Vacation	102	Pol	104.00	.00	.00	104.00	28.4418	2,957.95	
		6-00	Sick Leave	111	Sic	482.50	.00	.00	482.50	28.4418	13,723.17	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	28.4418	.00	
116	Haderlie, Randy	5-00	Vacation	102	Pol	184.00	.00	.00	184.00	27.5000	5,060.00	
		6-00	Sick Leave	111	Sic	278.00	.00	.00	278.00	27.5000	7,645.00	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	27.5000	.00	
172	Hobbs, Kory Jacob	5-00	Vacation	101	Vac	16.00	.00	.00	16.00	19.5000	312.00	
		6-00	Sick Leave	110	Sic	40.00	.00	.00	40.00	19.5000	780.00	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	19.5000	.00	
217	Hokanson, Lisa	5-00	Vacation	101	Vac	286.50	.00	.00	286.50	22.6779	6,497.22	
		6-00	Sick Leave	110	Sic	341.00	.00	.00	341.00	22.6779	7,733.16	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	22.6779	.00	
205	Kim, Hyun J.	5-00	Vacation	101	Vac	176.00	.00	.00	176.00	36.0577	6,346.16	
		6-00	Sick Leave	110	Sic	104.50	.00	.00	104.50	36.0577	3,768.03	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	36.0577	.00	
173	Lancaster, Larry	5-00	Vacation	101	Vac	294.50	.00	.00	294.50	26.9327	7,931.68	
		6-00	Sick Leave	110	Sic	393.50	.00	.00	393.50	26.9327	10,598.02	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	26.9327	.00	
220	Nield, Farrell	5-00	Vacation	101	Vac	377.50	.00	.00	377.50	22.2115	8,384.84	
		6-00	Sick Leave	110	Sic	425.00	.00	.00	425.00	22.2115	9,439.89	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	22.2115	.00	
175	Peavler, Joshua W.	5-00	Vacation	101	Vac	217.00	.00	.00	217.00	26.9327	5,844.40	
		6-00	Sick Leave	110	Sic	17.50	.00	.00	17.50	26.9327	471.32	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	26.9327	.00	
201	Warren, Heather	5-00	Vacation	101	Vac	121.00	.00	.00	121.00	21.9135	2,651.53	
		6-00	Sick Leave	110	Sic	461.50	.00	.00	461.50	21.9135	10,113.08	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	21.9135	.00	
Grand Totals:		5-00	Vacation			1,891.50	.00	.00	1,891.50		48,498.04	
		6-00	Sick Leave			2,841.50	.00	.00	2,841.50		71,091.29	
		9-01	Add. Hrs.			.00	.00	.00	.00		.00	
											<u>119,589.34</u>	

PUBLIC NOTICE
TOWN OF AFTON
SECOND AVENUE PATHWAY PROJECT

The Afton Town Council will be holding a Second Avenue pathway project informational meeting. The Town will be delivering flyers to all residents that will be directly affected pertaining to this project. The meeting will be held on Wednesday, March 25, 2015, at 5:00 p.m. The meeting will be held at the Afton Town Hall located at 416 S. Washington Street. The public is invited and encouraged to attend. If you have any further questions regarding this matter, please contact the Afton Town Hall at 307-885-9831.

/s/ Lisa Hokanson
Afton Town Clerk

Publish October 4, 11, 18, 2015.